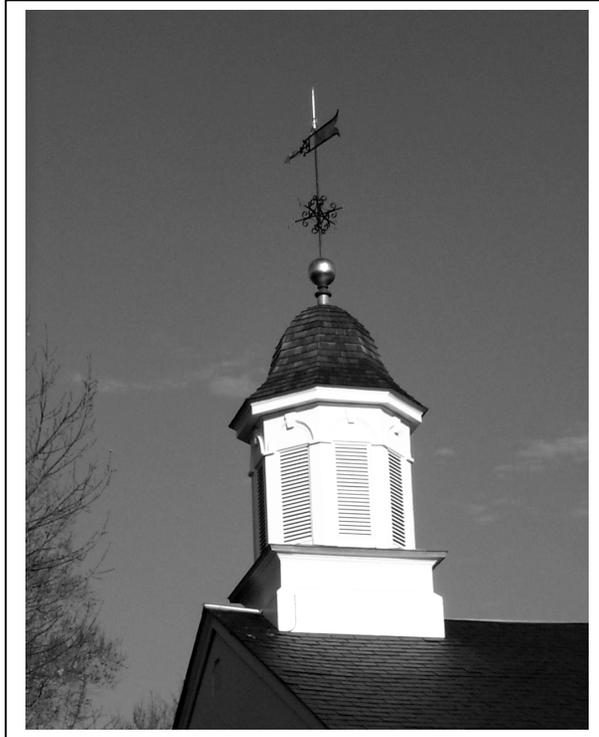


*The Presbyterian Church
of Lawrenceville*



*Town Hall Meeting
January 25, 2026*

The Reverend Dr. Jeffrey A. Vamos, Pastor
The Reverend Kyle Anderson, Associate Pastor for Care and Connections
Alicia Morrison, Director of Children and Youth Ministries
James D. Moyer, Director of Music
Sherri Ahlers, Director of Lawrenceville Presbyterian Preschool
Rachel Brenna, Executive Director, The Community Well
Karen Buda, Program Director, The Community Well
Sarah Finbow, Manager of Communication & Marketing
Lorna Ballard, Office Manager
Ruth Conover, Administrative Assistant
Dennis Sheppard, Treasurer
Duane Harbaugh, Bookkeeper
Scott Perrone and Anne-Marie Tustin, Facilities Co-Supervisors
Pastor Luc Deratus, Mission Affiliate

Town Hall Meeting

Agenda

Sunday, January 25, 2026 – 11am

In Atrium North and via Zoom

Open with Prayer Jeff Vamos, Moderator

Reports from Affiliated Organizations

WorkWell Tom Wilfrid

Lawrenceville Presbyterian Preschool Meghan Henry MacLeod,
President, LPP Advisory Board

The Community Well Rachel Brenna

Update on our Finances Dennis Sheppard, Treasurer,
and Craig Pasko, Pledge Secretary

Update on New Construction/Capital Campaign Jeff Vamos, Andrea Rabitz,
Bob Sargent, Nancy Jusick

Adjourn and Closing Prayer Jeff Vamos, Moderator

Zoom Information for the Town Hall Meeting:

<https://us02web.zoom.us/j/83442054627?pwd=GC5Cjrz7Wjnz9njA4vkXcPH5P8ndlO.1>

Meeting ID: 834 4205 4627

Passcode: 246191

WorkWell Annual Report to Session for Calendar Year 2025

Highlights from another successful year:



The ten graduates of WorkWell's Cohort 34, surrounded by some of their staff and volunteer supporters, in the program's new operating space at 219 East Hanover Street in Trenton.

- **The WorkWell Partnership (TWP)** completed its second full year as an independent nonprofit eligible for government grants.
- Additional one-time sources of past support via the Princeton Area Community Foundation and the City of Trenton will no longer be available. WorkWell's greatest need is for sustainable sources of funding; we are continuously working toward that goal.
- **PCOL members** on the TWP Board of Directors: Wendy Simpson (Vice Chair), Tom Gates (Secretary), Jeff Vamos, and Tom Wilfrid (Past Chair) – plus former Interim Pastor Patti Daley. Others on the Advisory Council: Jack Cohen (Temple Micah), Craig Pasko and Tony Sarthou.
- Since WorkWell began operations in 2021, **over 398 justice-involved individuals** have enrolled in the four-week full-time program, and **225 have graduated**. Among those who did not complete the program are many who found and started jobs before the program ended.
- Several **other area congregations** have provided financial and/or volunteer support for WorkWell: Allentown Presbyterian Church, Nassau Presbyterian Church; Witherspoon Street Presbyterian Church; First Presbyterian Church of Trenton; Trinity Church in Princeton; and Light of the World Family Worship Church in Hamilton. Volunteers and staff spoke to six area congregations about WorkWell this year.
- In February 2023, members of PCOL visited Light of the World Church to celebrate our **growing partnership** in this ministry. (We owe them a return invitation.) Three members of LOTW Church now serve on the Board, as do nine other non-PCOL members. What started here at PCOL has grown into a serious public service program with broad-based community support.
- The Board has developed and approved a three-year strategic plan.
- Three recent grads spoke to 70 people about their reentry experiences at a public session in March. More such sessions are being planned.



January 23, 2026

Dear Members of the Presbyterian Church of Lawrenceville,

After a long and vibrant run, the Executive Board of the Lawrenceville Presbyterian Preschool has made the difficult decision to wind down and close the Preschool at the end of this school year. We offer a heartfelt thank you to Sherri Ahlers, Executive Director of LPP, without whom the Preschool would not have made it through the changes of the last few years. The Preschool has undergone moves through construction, staffing changes, and other unique challenges; but through it all Sherri has maintained the nurturing and loving preschool that the community has always known.

The Executive Board presented their difficult, but unanimous, recommendation to close the Preschool at the end of May to the Session of PCoL, after considerable strategic planning and deliberation. This decision was predicated upon a number of factors that have led to steadily declining enrollment despite extensive outreach and Sherri's tireless efforts. Today, most families' budgets require that both parents work and, as such, families seek childcare that covers the length of the workday. This requirement makes participation in a half-day, co-op model preschool unfeasible for the majority of families. Additionally, Lawrence Township Public Schools has been an early participant in the Statewide roll-out of universal, free preschool. While we have taken great pride in the small, creative, play-based preschool at LPP, the economic realities of the greater community and the roll-out of free preschool have left an ever-smaller pool of children and families to join the LPP community.

The Board and Executive Director of LPP continue to pledge that through the last day on May 28, 2026, LPP will continue to be the rich and joyful preschool program it has always been. The Preschool will cross this finish line with strength and grace. We

2688 Main Street, Lawrenceville, NJ 08648 (609) 844-0022
www.lawrencevillepreschool.com



are committed to providing the same quality instruction, care, and robust curriculum for which the Preschool families joined this community. In addition, our current LPP families will be provided with support and resources to help transition currently enrolled children to an alternative placement for next school year.

While the Preschool as we have known it is closing, we will look to “pivot” our preschool space and resources in possible new directions that may include partnering with the Community Well aligned with enrichment activities for families and their preschool children.

Sincerely,

A handwritten signature in blue ink, appearing to read "Meghan Henry MacLeod", is written over a light blue horizontal line.

Meghan Henry MacLeod
President, LPP Advisory Board



THE
COMMUNITY WELL
Be well. Do good.

Update FY 2025 - 26

PCOL TOWNHALL JAN 2026



Services and Programs

- FYTD 2025 - 2026

Fitness

- Gentle Yoga
- Chair Yoga
- Zumba
- Line dancing
- Pickleball

Social

- Line dancing party
- Holiday wreath-making
- Christmas karaoke
- Acting class
- Improv class
- What Feeds Us
- Checkmates chess group
- Wisdom in Numbers
Investment Group

Mental Health

- In Solidarity Counseling
- Managing Stress workshop
- Sound baths
- Reiki
- Monthly spiritual mental health group

Ongoing Support Groups

- AA, Al-Anon, Families Anonymous

TCW Development

- Health Advisory Group launching February
- New marketing video on website
- Seeking new Board Members for 2026
- Teen support group

Financial Summary FYTD 2025 - 2026

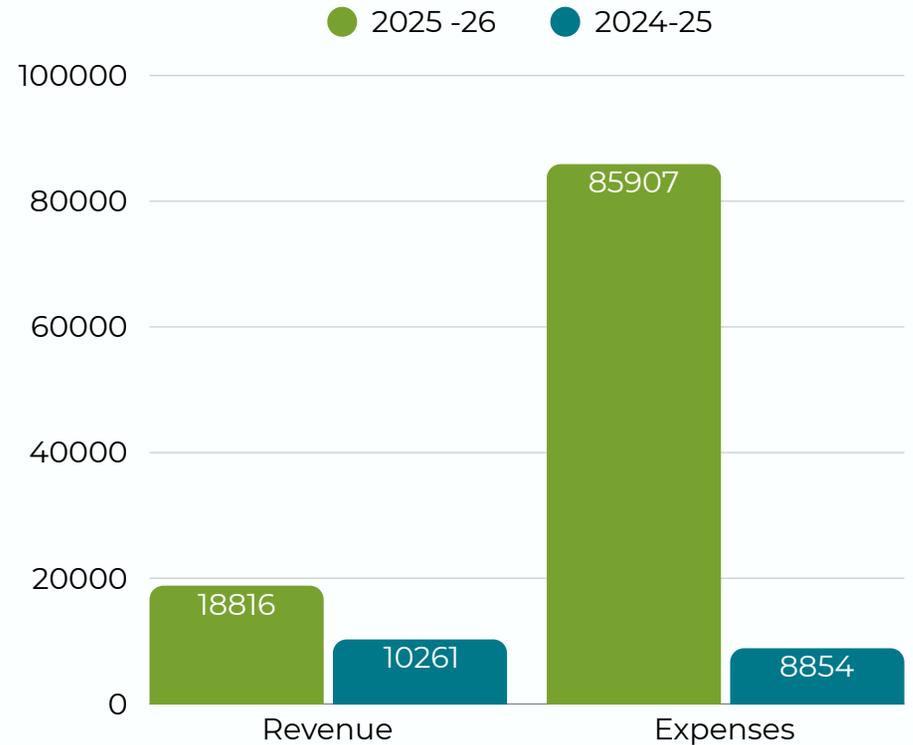
June - December 2025

REVENUES:

Physical Fitness \$986
Other Class Services \$3136
Workshops/Conference \$1230
Events/Concerts \$5075
Counseling \$3500
Donations/Fundraising \$4092
Miscellaneous Revenue \$688

EXPENSES:

Salaries/taxes/payroll:
(ED, PD, CM, Bookkeeper) \$79,340
Indep Contractors \$3086
Administrative Expenses \$2023
Marketing \$1458



Financial Update on PCOL

January 25, 2026

It is a pleasure to provide a brief financial report to this Town Hall meeting.

As of December 31, 2025:

Pledge receipts have not kept up with our budgeted expectations, nor have they matched what we received last year. Not surprisingly, our expenses are greater than both our projected budget and last year's actuals. That said, we are grateful that there have not been any large, unexpected expenses to draw down on our cash balances.

The shortfall in pledge receipts and the surge in expenditures have combined to make us cash poor.

Cash flow is, of course, of constant concern. At the end of the calendar year, we were basically living hand to mouth. Currently we are doing better. However, historically we have seen that in February, March, and even April pledges tend to drop off, while expenses tend to increase at the tail end of Winter, and expenses related to Spring begin.

Keeping up your pledges over the next few bleak months will be appreciated.

If anyone would like more financial detail, please do not hesitate to contact me.

Dennis Sheppard

Treasurer – Presbyterian Church of Lawrenceville

Treasurer@pclawrenceville.org

609-731-1556

“OUR HOPE FOR YEARS TO COME”
CAPITAL CAMPAIGN COMMITTEE REPORT
Town Hall Meeting
January 25, 2026

Committee Members: Graham Cole, Nancy and Stephen Jusick, Bob Pollack, Ted and Wendy Simpson, David Sung, Jeff Vamos, Ann Wiley, and Allen Whipple

The Capital Campaign Committee is deeply grateful to all who have supported the Capital Campaign. To date, members and friends of our congregation have pledged over \$4.2 million, including a \$300,000 planned gift earmarked for our endowments.

At this time, the majority of these pledges have been fulfilled, with only 3% of pledges outstanding. Our primary focus going forward will be following up on the approximately \$130,000 in unpaid pledges.

Work is also underway on the donor wall, which will be installed in the coming weeks. Many thanks to Phil Duran, Andrea Rabitz, and Jeff Vamos, who have been sanding the wood that will be used in the display.

We continue to be inspired by the incredible generosity of time and talent that our congregation has shown throughout this campaign. With gratitude to the Capital Project Advisory and Planning Team and our dedicated project managers, we now look forward to seeing how this new space will enrich the life of our church and serve as a blessing to the wider community for many years to come.

Submitted by:

Capital Campaign Co-chairs

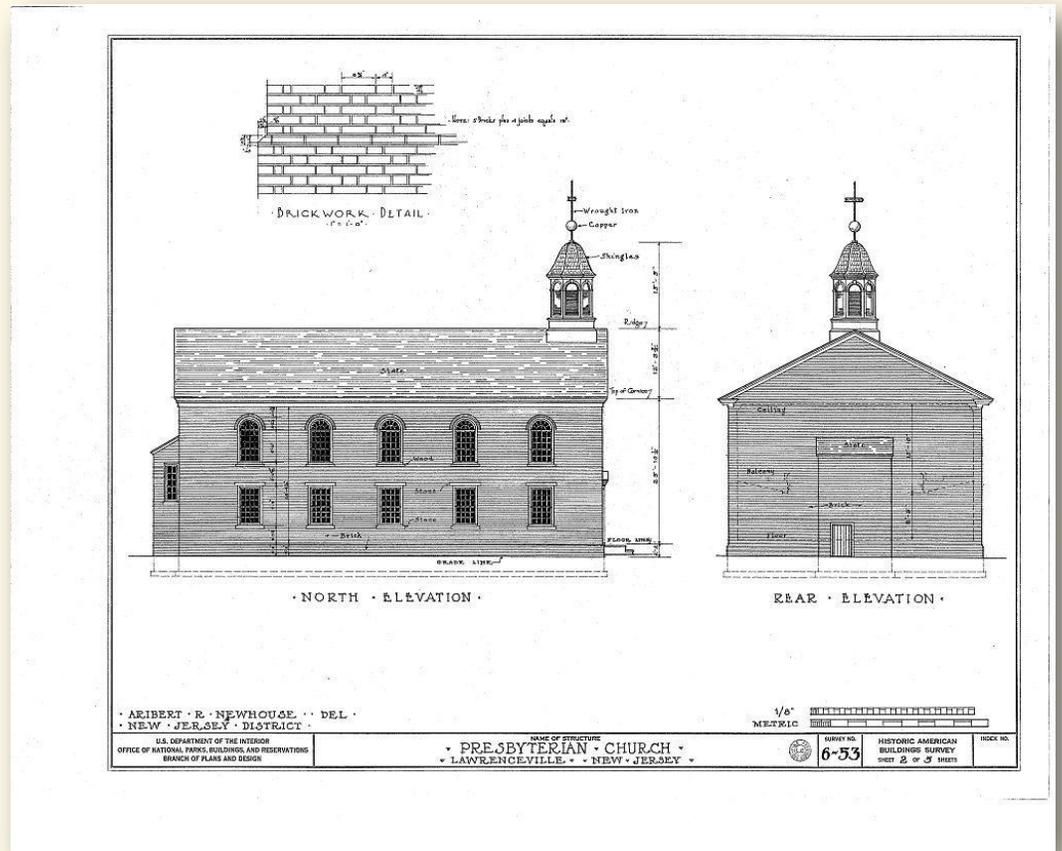
Nancy and Stephen Jusick

Wendy and Ted Simpson

2026 Pcol Annual Meeting

Capital Budget Review

WHAT HAVE WE DONE!



**Celebrating The Projects We Have
Completed**

Rebuilt Manse Front Porch





Cupola Repair and Painting

Narthex Painting & Floor Restoration





Meeting House Ceiling Inspection

Temporary AC in the Kitchen





Classroom Mini-Split Installation

©2009 Pella Corporation



WINDOW REPLACEMENT INSTRUCTIONS FOR CASEMENT, DOUBLE-HUNG AND CLAD FRAME WINDOWS INTO EXISTING DOUBLE-HUNG FRAME USING FRAME SCREWS

Part Number: 80WX0100

These instructions were tested and developed for replacing windows in wood-frame wall construction systems designed to manage moisture. **This method of installation involves removing the sash only of the exterior stops and frame hardware must remain in place and only the existing types of wall construction, wall systems or conditions may be removed.** Installation recommendations for other local Pella retailers. Building designs, construction methods, building materials, and site conditions are unique to your project and may require an installation method different from these instructions and additional care on your part. Determining the appropriate installation method is the responsibility of you, your architect, or other construction professional.

YOU WILL NEED TO SUPPLY:

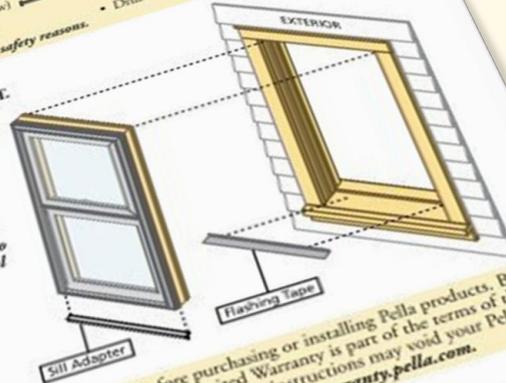
- Cedar or Impervious shims/spacers (12 to 20)
- Closed cell foam backer rod/sealant backer (12 to 30 ft.)
- Pella® SmartFlash™ foil backed butyl window and door flashing tape or equivalent
- High quality exterior grade polyurethane or silicone sealant (1 tube per window)
- Great Stuff™ Window and Door Insulating Foam Sealant by the Dow Chemical Company or equivalent low pressure polyurethane window and door foams
- #8 x 3-1/4" Finish head screws (6 to 10 per window)
- Pella replacement window sill adapter

Installation will require two or more persons for safety reasons.
REMEMBER TO USE APPROPRIATE PERSONAL PROTECTIVE EQUIPMENT.

CAUTION: Many windows in older homes are painted with lead-based paint. Removal of old windows may disturb this paint. Proper precautions must be taken to minimize exposure to dust and debris. Consult state or local authorities for more information.

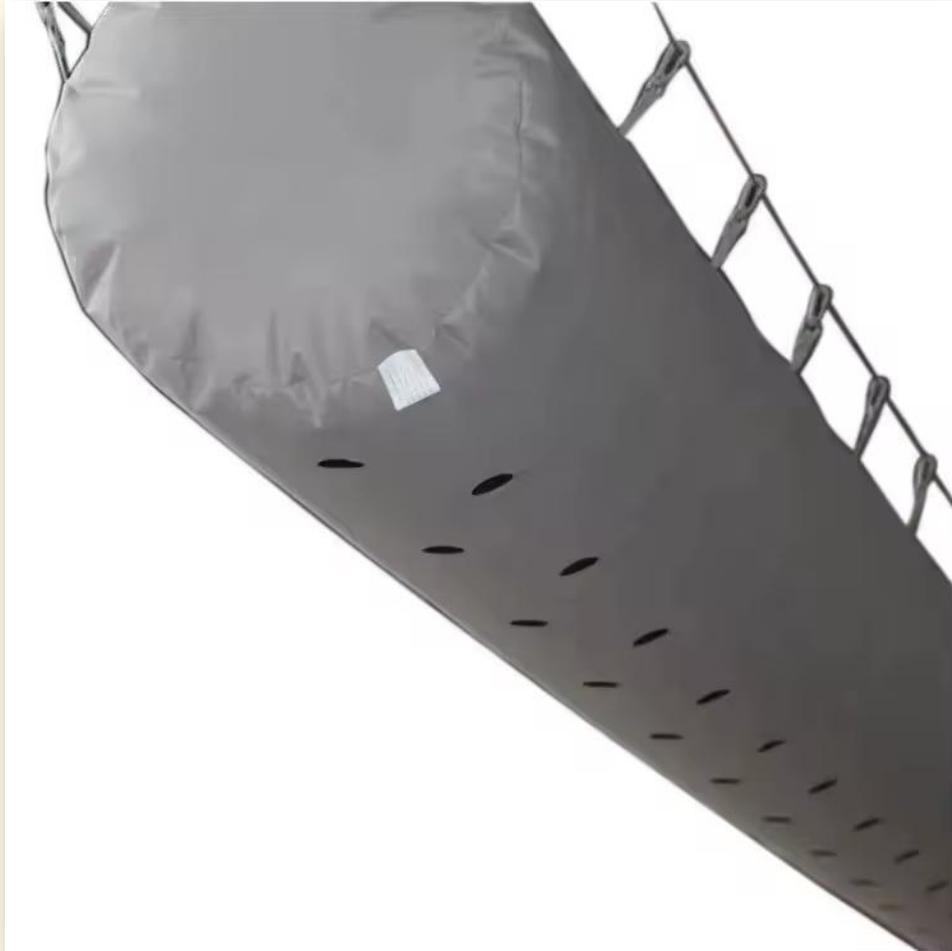
TOOLS REQUIRED:

- Tape measure
- Level
- Sealant gun
- Prybar
- Utility knife
- Putty knife
- Hammer
- Screwdrivers (Flat & Phillips)
- Adjustable pliers
- Side Cuts, reciprocating saw
- Roto-chisel
- Wood chisel
- 1/8" drill bit
- Drill



2010 Always read the Pella® Limited Warranty before purchasing or installing Pella products. By installing this product, you are acknowledging that this Limited Warranty is part of the terms of the sale. Failure to comply with all Pella installation and maintenance instructions may void your Pella product warranty. See Limited Warranty for complete details at <http://warranty.pella.com>.

New Windows for the Classrooms

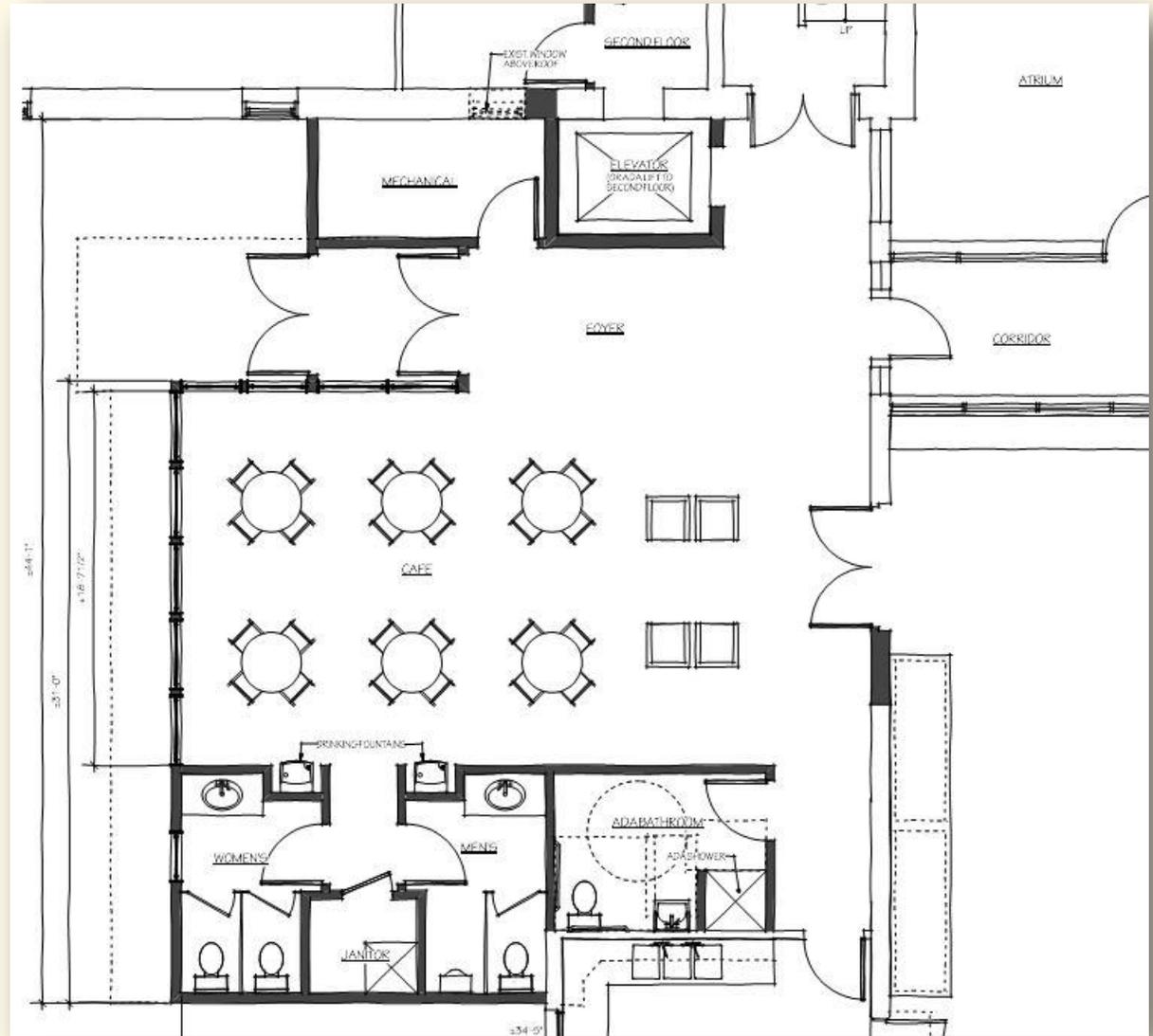


Fellowship Hall Air Conditioning Installation

Fearon Atrium Addition



Demo and Rebuild South Lobby





New Heating System

WARM BEVERAGES



THANK YOU!

