

The Presbyterian Church of Lawrenceville



Annual Congregation Meeting and Special Corporation Meeting June 28, 2026

The Reverend Dr. Jeffrey A. Vamos, Pastor
The Reverend Kyle Anderson, Associate Pastor for Care and Connections
Alicia Morrison, Director of Children and Youth Ministries
James D. Moyer, Director of Music
Rachel Brenna, Executive Director, The Community Well
Karen Buda, Program Director, The Community Well
Sarah Finbow, Manager of Communication & Marketing, The Community Well
Lorna Ballard, Office Manager
Ruth Conover, Administrative Assistant
Dennis Sheppard, Treasurer
Duane Harbaugh, Bookkeeper
Scott Perrone and Anne-Marie Tustin, Facilities Supervisors
Pastor Luc Deratus, Mission Affiliate

PCOL CHURCH OFFICERS

as of 6.28.2026

THE SESSION

Class of 2026

Carrie Hotchkiss
Pamela Hughes
Chris Maurer
Greg Thompson
Tom Wilfrid

Class of 2027

Erin Cook
Kevin Graham
Meghan Henry
Gooitzen van der Wal
Allen Whipple

Class of 2028

Kris Deni
Phil Duran
Tom Gates*
Pam Ford
Brandt McCabe

*Tom Gates is moving away soon, so his seat will need to be filled.

THE BOARD OF DEACONS

Class of 2026

Lynn Dorsey
Suzanne Fobare
John Paul Koch
Christine Madzy
Richard Palleschi
Jennifer Rager
Sandy Stein
Ellen Thompson

Class of 2027

Walter Bitner
Marianne Calvo
Cheryl Cavanaugh
Cheryl Curbishley
Thomas Emerick
Jan Everett
Linda Mabee
Ted Simpson

Class of 2028

Paul Buda
Abigail Danko
Robertta Gernhardt
Duane Harbaugh
Kristen Peterson
Vacancy
Vacancy
Vacancy

The Presbyterian Church of Lawrenceville
Annual Congregation Meeting and Special Corporation Meeting
June 28, 2026, 11:00am, in the Atrium

Convene Annual Congregation Meeting, Rev. Dr. Jeffrey A. Vamos, presiding

- I. Opening Prayer
- II. Review the Minutes of the Annual Congregation Meeting on 6/22/25 and the Special Congregation Meeting on 8/31/25.
- III. Receive Organization/Boards/Committee Reports
 1. Session Clerk
 2. Worship Committee
 3. Children's Ministry Committee
 4. Youth Ministries Committee
 5. Adult Education Committee
 6. Mission Committee and Haiti Task Force
 7. Planned Giving Committee (The Maidenhead Society)
 8. Peace and Justice / Love Thy Neighbor Committee
 9. Board of Deacons
 10. Lower Fund Committee
 11. Generosity Team
 12. The Community Well
 13. The WorkWell Partnership
 14. Buildings and Grounds Committee
 15. Personnel Committee
 16. Finance Committee
- IV. Special Reports
 1. Celebrating the Year Slide Show
 2. "The State of the Communion" Presentation (Jeff Vamos)
 3. Financial and Budget Reports
 - a. Financial Report for FY 2025–2026 (Dennis Sheppard & Craig Pasko)
 - b. 2026–2027 Budget Summary (Dennis Sheppard and Craig Pasko)
 - c. Franklin Corner Road property update (Chris Maurer, Cameron MacLeod, Rick Steen)
 4. Update from the Capital Projects and Planning Team (Andrea Rabitz)
 5. Capital Campaign Report to Congregation (Wendy Simpson, Lynn Dorsey)
- V. Nominating Committee Report (Allen Whipple): Nominations of Elders, Deacons, and Nominating Committee members
- VI. Approval of the Terms of Call for installed pastors (Ann Wiley)

Convene Special Corporation Meeting, Cameron MacLeod, President of the Board of Trustees, presiding

- I. Review the Minutes of the Annual Corporation Meeting on 10/5/25 and the Minutes of Special Corporation Meetings on 6/22/25 and 8/31/25
- II. Nominating Committee Report (Allen Whipple)
 1. Motion: Suspend bylaws and extend the term of the current Trustees to September
 2. Nomination of Auditing Committee members (2027)
- III. Adjournment

Continue the Annual Congregation Meeting

- VII. Necrology and Prayer
- VIII. Old Business
- IX. New Business
- X. Adjournment
- XI. Benediction

Here is the Zoom information for the meeting:

<https://us02web.zoom.us/j/89558620136?pwd=9GBg4rWkK4NmXpOea08Ifua1vKRATt.1>

Meeting ID: 895 5862 0136

Passcode: 036777

MINUTES OF THE ANNUAL CONGREGATION MEETING OF THE PRESBYTERIAN CHURCH OF LAWRENCEVILLE

June 22, 2025

11:00am in the Fellowship Center and via Zoom

Convene Annual Congregation Meeting, Rev. Dr. Jeffrey A. Vamos, presiding

The Annual Congregational Meeting of the Presbyterian Church of Lawrenceville was held after the Sunday worship service. The announcement of the meeting was read from the pulpit on the two Sundays prior and was published in the PCoL eNews and the Sunday Bulletin. Digital copies of the meeting documents were made available the week before the meeting. Printed copies were distributed at the meeting.

The meeting was called to order at 11:15am by the moderator, the Reverend Dr. Jeff Vamos. A quorum was present. The Clerk of Session/ Clerk of the congregation was present. A quorum was present. Pastor Vamos opened the meeting with prayer.

- I. **Opening Prayer** was led by the Reverend Dr. Jeff Vamos
- II. **Review the Minutes** of the Annual Congregation Meeting on 6/23/24
Action Taken: A motion to approve the minutes of the Annual Congregational meeting of 6/23/24.
Moved: Karen Buda Seconded: Lee Garwig The vote by consent resulted in the motion passing with no objections.
- III. **Receive Organization/Boards/Committee Reports:** The following organizations, boards, and committees provided written reports. These reports were provided to the congregation both digitally and in print.
 1. **Session Clerk** –Statistics were shared with the congregation.
 2. **Worship Committee:** Reverend Vamos noted the contributions of Polly Little and thanked for her service.
 3. **Children's Ministry Committee:** Alicia Morrison was recognized for her work this past year. In addition to ongoing opportunities for children during Logos and Sunday school, of note is the addition of the new children's choir and date night opportunities for parents. A highlight of the committee's work is the effort to provide intergenerational gatherings and opportunities. The establishment of the Danko Fund generously supports opportunities for our children and youth.
 4. **Lawrenceville Presbyterian Preschool:** This has been a challenging year in terms of physical space. Sherrie Ahlers was praised for doing a remarkable job shepherding the preschool through this year. She navigated changes with great skill. Several members of the congregation were thanked for their work refurbishing the preschool space to enable the program to move back into their classrooms. As a reminder, there are still spots remaining for enrollment next year.
 5. **Youth Ministries Committee:** Pastor Vamos highlighted the collaboration of churches providing Youth Ministry together. Once a month we rotate this ministry among 5 churches.
 6. **Adult Education Committee:** This has been a banner year under the leadership of Sarah Finbow and Tom Wilfrid. See details in the written report.
 7. **Mission Committee and Haiti Task Force:** This committee is tasked with allocating a portion of our dollars to support many organizations. The budget for Mission was increased this year for the first time in many years. Pastor Vamos reminded the congregation that this is reason to celebrate. Pastor Vamos further noted that mission is beyond the distribution of monetary support. He highlighted the work of WorkWell, LANA, our Refugee Ministry, and the Community Well. The Peace and Justice Committee is working closely with mission efforts. See details in the Haiti Task Force annual report. PCoL has increased support for Pastor Luc in June to assist with his work while he works from Miami. It is notable that sharing with others went from \$66K to \$72K. Local mission went up 30% which is unprecedented.

8. **Planned Giving Committee:** The Maidenhead Society is making an impact. New members have been added. Pastor Vamos called out the recent bequest from Charles Vanderbilt. Janet Macgregor-Williams is leading this committee.
9. **Peace and Justice / LTN Committee:** Gooitzen van der Wal was praised for his work on this committee and was deemed “a one person force of nature”.
10. **Board of Deacons:** The congregation was reminded that mission and service, as demonstrated by the work of the deacons, is the ongoing work for which the church exists.
11. **Lower Fund Committee:** The work of this committee is private and confidential. Dollars from this fund have been traditionally used to assist those in need during a crisis. Pastor Vamos noted that there has been an unprecedented demand for funds from this source this year because of the economics of this moment.
12. **Generosity Team:** Despite having no chair, this has been a highly successful year. Pledges came in at a level greater than projected.
13. **The Community Well:** There is much to report. More will be highlighted in the Town Hall. The CW board has hired Rachel Brenna to be the Executive Director, and she is doing so well. Pastor Vamos gave a shout out to Karen Buda for her work with the CW. The dedication/ribbon cutting for the newly constructed spaces will take place on September 7th.
14. **The WorkWell Partnership:** WorkWell is a completely separate 501(c) 3, but many church members are involved in making this project a success. To date WW has had 192 graduates, with 334 participants from 29 cohorts. The current budget is approaching half a million dollars.
15. **Buildings and Grounds Committee:** Pastor Vamos praised the work of Billie and Matt Hullfish as project managers. He noted that lighting is to be replaced this week. PCoL is looking for a long-term maintenance plan since we now have so much infrastructure. The congregation was reminded of the tireless work done by Andrea Rabitz throughout the construction process.
16. **Personnel Committee:** The chair, Ann Wiley, was praised for her work.
17. **Finance Committee:** This committee was formed in the last 18 months in part to support the work of the Treasurer and to manage the complex finances related to the construction project. As such, Trustees will be responsible for managing the relationship with the Community Well.

Action taken: A motion to receive all reports through item 17. Moved: Ann Wiley Seconded: All
Vote: The vote by consent resulted in the motion passing with no objections.

IV. Special Reports

1. Report on Finance

- a. **Financial Update** was provided by Dennis Sheppard and Craig Pasko. The state of our finances is positive. Pledges exceeded our expectations, and substantial payment has come in. Many gifts came in separate from the pledges. Concern for Haiti was discussed and Pastor Vamos reported that Pastor Luc is working and directing activities through his deacons in Port au Prince. Dennis urged anyone with further questions to reach out to him directly. The work of the Finance Committee has proven to be invaluable. The establishment of this committee was made necessary by the state of our growth. PCoL is more than one corporation now (WorkWell and the Community Well are separate 501(c)3s). Of primary importance for the Finance Committee is a focus on the loan which is novel for us. The committee is looking at revenue sources and expenditures. The long-term maintenance program will be discussed further. A continuing question will be how to enhance the fund as we go along. There is caution around not reaching too far into or relying on the endowment for the operating budget.
- b. **2024-25 Budget Summary:** This summary was provided by Dennis Sheppard, Treasurer. The positive news is that there has been a \$12K increase in expected revenue. Dennis further reported that there will be an increase in staff that will be cost-shared with the CW. Of note is that there was a substantial increase in the Mission Budget as there is a great need. While current figures indicate that we will have only a slight deficit, there is hope we will be raising money in other

ways. Dennis noted that we will still be below what we have taken from endowments in the past years. There is a projected surplus, and that is how the budget should get balanced.

2. **Update from the Capital Projects and Planning Team:** (Andrea Rabitz, Jeanne Aicher) Andrea Rabitz noted that we are well into 9 months of construction. There have been some bumps along the way such as the fire alarm permit which has so far taken 3 months to process. While we don't have an elevator yet, the installation is due tomorrow. That may take one month. PCoL can obtain the TCO without the elevator. All the conduit is already in the wall. The next order of business will be the punch list. We will work on that with the architect. Andrea reminded the congregation that we are not finished when the contractor leaves. Furnishing/decorating the new spaces is being addressed by the Whipples who will put together different scenarios. The committee is exploring various scenarios on how to utilize the new spaces. Of note is that a lawn is required for the TCO. Target date is Labor Day. To date Andrea and various team members have held 34 meetings with the contractors.
3. **Capital Campaign Report to Congregation:** Refer to page 33 of this packet for a detailed outline of the numbers. Wendy Simpson reported that we have raised \$4.486 million. Presently \$3.823 million is in the bank. PCoL has been able to invest some of these dollars and this constitutes an asset. To date \$600K of the \$1 million loan has been used for the project. Presently we are \$33K to the good. We do anticipate having some long-term debt. Finance is looking to take that amount to zero.

- V. **Nominating Committee:** Allen Whipple presented the written report from the Nominating Committee. Nominations of Elders, Deacons, Nominating Committee members were presented as follows:

Session

(Class of 2028) Phil Duran, Pam Ford, Kris Deni, Brandt McCabe

Board of Deacons

(Class of 2028) Roberta Gernhardt, Kristen Peterson, Duane Harbaugh, Abbie Danko, Paul Buda, and Jim Morley

Nominating Committee

(Class of 2027) Craig Pasko, Graham Cole, Roberta Gernhardt

*Nominations for LPP Board members will be addressed at a later date.

Action taken: A motion to close nominations: Moved: Lee Garwig Seconded: Dennis Sheppard
Approved by consent.

Action taken: A motion to approve nominations to the above boards and committees as listed.
Moved: Wendy Simpson Seconded: Ann Wiley The vote by consent resulted in the motion passing with no objections.

- VI. **Approval of the Terms of Call for Installed Pastors:** Jeff indicated that Ann Wiley, chair of Personnel Committee, would act as the moderator pro tempore for this one agenda item. Jeff Vamos and Kyle Anderson were excused from the meeting while the congregation addressed the of Terms of Call. Details of the Terms are as follows:

Terms of Call for Pastors, June 1, 2025 – May 31, 2026

Presbyterian Church of Lawrenceville

Jeffrey Vamos

Housing (manse value) \$30,122

Cash Compensation

Base salary \$100,408

Social Security Offset..... \$9,986

Benefits

Pension and Disability \$13,053

Medical \$20,885

Expense Allowance

Continuing Education..... \$1,500

Professional Expenses \$3,000

Kyle Anderson

Compensation

Cash Salary \$42,907

Housing Allowance \$28,000

Social Security Offset..... \$5,424

Benefits

Pension and Disability \$7,091

Medical \$23,399

Expense Allowance

Continuing Education..... \$1,500

Professional Expenses \$3,000

During the discussion Dennis Sheppard noted that the expense allowance in the Terms is required by the Presbytery. This represents a mandatory increase over 2024 allocations. Dennis also wanted the members to be aware that Jeff Vamos' salary, as proposed, remains unchanged from his 2024 salary. Kyle Anderson will receive a 3% increase. Members inquired about the position of Session on this item. Kris Deni, Clerk of Session, explained that Session had considered this issue in discussion with Jeff Vamos and agreed with Jeff's recommendation that we proceed as noted above.

Action taken: A motion to approve the Terms of Call as noted above. Moved: Andrea Rabitz
Seconded: Craig Pasko. The vote by consent resulted in the motion passing with no objections.

Action Taken: A motion to adjourn to Corporation Meeting to engage in a Brief Special Corporation meeting in order to address the nomination of members for the Board of Trustees and the Auditing Committee. Moved: Ann Wiley Seconded: Ralph Ferguson Vote: by consent, none opposed.

[A brief Special Corporation Meeting was convened for nomination for members of the Board of Trustees and the Auditing Committee. The Annual Congregation Meeting was resumed immediately after the special meeting was adjourned.]

- VII. Old Business: none
- VIII. New Business: none
- IX. View Slide Show at 12:15pm: Members viewed a slideshow of the notable events at PCoL this past year.
- X. Adjournment:
- XI. Benediction: The Rev. Kyle Anderson offered a closing prayer and benediction. The meeting was adjourned at 12:25pm.

Respectfully submitted,

Kris Deni
Clerk of Session

The Rev. Dr. Jeffrey A. Vamos
Moderator

**MINUTES FOR THE SPECIAL MEETING OF THE CONGREGATION OF
THE PRESBYTERIAN CHURCH OF LAWRENCEVILLE**

August 31, 2025 at 11am

AGENDA

The purpose of this Special Congregation Meeting of the Presbyterian Church of Lawrenceville is to elect one Elder and one Deacon, both for three-year terms. Nominations from the Nominating Committee will be presented. Additional nominations may be made from the floor by any eligible voter.

The Rev. Dr. Jeffrey A. Vamos, presiding. Reverend Vamos called the meeting to order at 11:05am. The Clerk of Session was present. A quorum was present.

Opening prayer was led by the Rev. Dr. Jeffrey A. Vamos.

Craig Pasko, as a member of the nominating committee, presented the slate for consideration. No other nominations from the floor. Don Pillsbury moved to close nominations.

Presentation of nominations for the Session and the Board of Deacons, from the Nominating Committee:

Session

(Class of 2028) Tom Gates – three year term.

Board of Deacons

(Class of 2028) Cynthia Korkuch – three year term

Election of new officers

Motion to approve the appointment of the above members as noted. Moved: by the Committee
Seconded: Don Pillsbury Vote: By affirmation, no opposed

Adjournment of Special Meeting at 11:05am

Respectfully submitted,

Kris Deni
Clerk of Session

Rev. Dr. Jeffrey A. Vamos
Head of Staff

SESSION CLERK'S REPORT
THE ANNUAL CONGREGATIONAL MEETING
6/22/2025–06/28/2026

Total Members as of 6/22/25 = 498

Total Members as of 6/28/26 = 482

MEMBERSHIP GAINS = 8

Received by Profession or Reaffirmation of Faith: 5

11/19/25 Carolyn Fippinger
12/7/25 Robert Alford (Reaffirmation of Faith)
12/7/25 Andrea Alford (Reaffirmation of Faith)
5/3/26 Jack Magnelli
5/3/26 Paul Smith

Received Through Youth Confirmation: 2

6/14/26 Mia D'Alessandro
6/14/26 Grayson Heide

Members Received by Transfer: 1

5/3/26 Lindsay Gordon

MEMBERSHIP LOSSES = 24

Member Deaths: 6

7/22/25 Judith McCann
2/5/26 Arthur Schonheiter
4/11/26 Helen Fowkes
5/1/26 Betty Ann Stout
5/5/26 Lewis B. Thurston III
5/14/26 Lynda Pope

Members Inactivated: 18

9/17/25 Dan McNeil
9/17/25 Lisa McNeil
11/19/25 John Emery
11/19/25 Leslie Emery Gagliano
11/19/25 Maia Hughes
11/19/25 Juliane Hughes
11/19/25 Tyler Hughes

11/19/25 Richard Knight
11/19/25 Tiffany Malloy
11/19/25 Gary Smith
11/19/25 Benjamin Son
11/19/25 Janice Cho
11/19/25 Alex Strasser
11/19/25 Jamie Strasser
11/19/25 Vicky Joy Sullivan
11/19/25 Sarah Tseng
3/18/26 Christobel (“Chris”) Foster
5/20/26 William Cleve

Members Reactivated & Transferred Out (no net change to member count): 2

9/17/25 Maggie Wardell
11/19/25 William O’Neal Jr.

MEMBERSHIP EVENTS

Funerals and Memorial Services: 7

7/9/2025 William Coleman
7/21/26 Ruth Barringer
7/26/25 Laura Brehm (nonmember)
9/13/25 Judith McCann
12/6/25 Agnes Fulper (non-member, sister of PCOL member Julia Hardt)
4/20/26 Betty Jeanette Sicora (service for former member)
6/13/26 Lewis B. Thurston III

Infant Baptisms: 4

12/28/25 Adelaide Reccia
2/8/26 Ava Grace Rager
3/29/26 Elwin Campbell Abbott
3/29/26 Charles Henry Caputo

Weddings: 1

8/3/25 Sara Ferguson and Mick Mulder

Worship Committee Report to the Congregation, June 2026

Members of the Worship Committee (WC) are: Jeff Vamos, Sandy Dennis, Kyle Anderson, Milt Grannatt, Polly Little, Beverly MacDonald, Gooitzen van der Wal, and Brandt McCabe (chair).

Worship Services by PCOL include Sunday morning services, monthly nursing home services, and monthly Sunday evening Taizé services. We also have special seasonal worship services: Fall multi-faith Thanksgiving, Blue Christmas, Christmas Eve, Maundy Thursday, and Good Friday. Weekly alternative worship will continue to be on hold while staff implements transitions such as Community Well.

Committee has tried an additional header in the Order of Service: “We Respond” in addition to “Called, Fed, Sent” for some worship response to the Word (Fed) before we are Sent. This has met with little feedback.

Re: inclusiveness, WC shared with other boards and committees some thought about access to worship, and we now have an open space on the front left side of the Meetinghouse that was created by removing the low barrier in front of the first pew. This space can accommodate a few wheelchairs. Committee also contributed to thinking about our public face of inclusiveness, and we now have a rainbow sign of welcome in front of the church.

WC identified families and social groups sponsored by PCOL for advent candle lighting. Fresh flowers have been regularly provided for worship services this year. Gooitzen continues to organize communion preparation and distribution.

Chair takes the privilege of noting the leadership of our pastoral staff. Their hard work and their gifts in preaching and sustaining a culture of joyful worship ground our Sunday mornings at PCOL. Other pastoral leaders Janet and Marcia offer rich contributions regularly. The congregation enjoys the creative voices and prayers of lay liturgists. The music program continues to enrich worship and to praise the Lord in diverse and beautiful sound. The congregation brings spontaneity and enthusiasm to their ministry of praise and prayer.

No applications were received for the Clowes Music scholarship this summer.

Submitted by
Brandt McCabe (chair)

Children's Ministries Report for the Annual Meeting 2026

This report covers the period from June 2025 to May 2026.

Children's Ministries at the Presbyterian Church of Lawrenceville offers children and their families a variety of programs that foster children's spiritual growth and create opportunities for fellowship and intergenerational fun. Children's Ministries is directed by Alicia Morrison.

Summer Activities

During the summer, Children's Ministries offered several opportunities for fellowship and fun for children. This past summer the offerings were:

- Faith and Family Night at the Trenton Thunder
- A churchwide Ice Cream Social
- Churchwide meetups at Music in the Park
- Churchwide meetups at Needle Creek and Terhune Orchards

Sunday School Program

This year, our Sunday School program has seen exciting growth, with weekly attendance ranging from 10 to 25 children, spanning ages 3 through 6th grade. From April to November, Sunday School is held outdoors on the playground, moving indoors during the winter months. Our Lower Elementary (Pre-k through Second Grade) curriculum, 'Growing in God's Love,' offers a diverse array of engaging activities tailored to different age groups, helping children build a deeper understanding of scripture.

This year we also started to offer Upper Elementary Sunday School class for students in grades 3–6, we are using a curriculum developed by Ministry to Preteens. This class has created space for our older students to engage in meaningful discussions about the Bible and their personal faith journeys.

Additionally, infant care is provided in the nursery every Sunday, with an average of 2–7 children benefiting from this service weekly.

LOGOS (September - March)

The LOGOS program meets on Wednesdays in the early evening. Each week there is recreation, Bible study, a shared meal, and LOGOS worship or a service project. Sam Mittman, Eric Gillette, Dari Russoniello, and Patrick Alfieri Sunday assisted with LOGOS, as well as several parent volunteers, in addition to our two high-school helpers. About 14-20 children attend LOGOS each week.

Children's Choir

The Children's Choir, under the direction of Peggy Valenti and Dr. Graham McKinley, met weekly from September through March. With 8 enthusiastic participants, the choir provided children with a joyful opportunity to grow in faith through music, build confidence, and contribute meaningfully to the life of the church.

Special Activities and Events, September -May

- October 19th Children's Sabbath. Children served as liturgists and Usher/Greeters.
- The Christmas Pageant took place on Sunday, December 15th during the 10am service. About 25 children were involved.
- April 19th Easter Egg Hunt after the 10am worship service.
- Children in the congregation participated in the Mitten Tree drive to collect hats and mittens at Christmastime, as well as the Souper Bowl of Caring food drive, Book Smiles Book Drive, and '40 items in 40 Days' Food Drive. They baked cookies for the Salvation army, packed snack bags for ECV, and worked in a variety of other service projects.

Children's Ministries Committee

Members of the Children's Ministries Committee are Sarah Graham, Meghan Henry (Session Liaison), Emily Hullfish (Youth Member), Jiwon Tilghman, Amy Mauer, Alicia Morrison (Director of Children's Ministries), and Katrina Roohr.

2026 Youth Ministries Annual Report

This report covers the period from June 1, 2025 to May 31, 2026.

The Youth Ministries program at the Presbyterian Church of Lawrenceville offers a diverse range of engaging programs tailored to youth in our community. Under the direction of Alicia Morrison, our dedicated team is committed to nurturing spiritual growth, fostering fellowship, promoting service, and facilitating enjoyment for all participants.

Over the past year, Alicia Morrison and the Youth Ministry Committee have curated an array of programs designed specifically for both Middle School and High School Youth. In the fall of 2025, the youth from Slackwood Presbyterian Church and Lawrence Road Presbyterian Church continue to join our weekly youth group. Each week programming includes interactive activities, meaningful discussions, and community outreach initiatives, and we strive to create an inclusive and supportive environment where young people can explore their faith, build lasting relationships, and make a positive impact on the world around them.

Senior High Youth Group

Senior High Youth Group continues to meet weekly on Sunday nights. Each week's meeting begins with a meal shared with the middle school youth. Each week we incorporate a Bible study, play games, and have ample time for fellowship.

Middle School Youth Group

The Middle School Youth Group also meets weekly on Sunday nights. Each week our middle schoolers gather for games, Bible study, and fellowship. The middle school youth have a shared meal with the high school youth attendees. This allows the middle schoolers to have time for fellowship with our high school youth.

Youth Group Collective

In November 2023, our youth joined a local Presbyterian youth group collective that meets monthly for fellowship, meals, and programming. What began with six churches has grown to include 10 congregations. Alicia now coordinates leadership efforts to help ensure that youth voices and needs are heard. Through the collective, our youth have built meaningful friendships and strengthened connections with neighboring Presbyterian communities.

Summer Mission Trip

In the summer of 2025, Junior and Senior High youth participated in a mission trip to Harrisonburg, Virginia, alongside Newtown Presbyterian Church. Through service projects in the Shenandoah Valley, the youth had the opportunity to serve others, deepen their understanding of community outreach, and strengthen relationships with fellow participants.

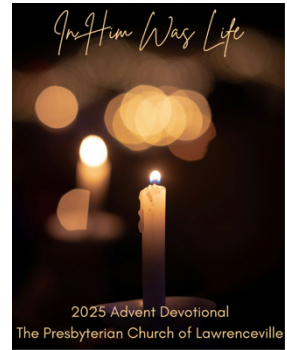
Youth Ministries Committee

Members of the Youth Ministries Committee are Alicia Morrison (Director of Children and Youth Ministries), Carrie Hotchkiss (Session Liaison), Billie Hullfish, Kaitlyn Ahlers (Youth Member), Janet McGregor Williams, and Aaron Wright.

Adult Education Report for 2025-2026

Highlights from the Year:

- Created and distributed the 2025 Advent Devotional, with contributions from members and friends of PCOL.
- Ran two early-Sunday Bible study series (Psalms & Job) led by Seminary Intern Brennan Gagnon.
- Winter Men's retreat became part of a statewide retreat at Camp Johnsonburg.
- Sponsored after-worship Adult Education offerings:
 - *From Harrisonburg to Triennium: Youth Share Their Journey* from Summer 2025, by Alicia Morrison and youth delegates
 - *An intro to Spiritual Direction*, by Brennan Gagnon, Marcia Kipp-Adams and Kyle Anderson
 - *A report on the Presbytery trip to Northern Ireland*, by Jeff Vamos and Kyle Anderson
 - *A WorkWell Update*, by ED Jeannette Rizk, Wendy Simpson and Tom Gates
 - *A preview of special music for Advent*, by Jim Moyer
 - *Understanding Islam*, by Imam Sulaiman Yusufi from the Islamic Circle of Mercer County in Lawrenceville.
 - *Update on Harmony Ministries (Haiti)*, by Pastor Luc Deratus
 - *Ancient Israel's covenant with God, and the deep impact of these ideas on the history of political thought*, by PTS Professor Brennan Breed
 - *An update on the 120 East State Street project*, by Jeff Vamos and Molly Dykstra
 - *Sermon listening and the story of Job*, by Kevin Graham and Melissa Verhey
 - *A report from the 2025 World Council of Reformed Churches (WCRC)*, by Brennan Gagnon
 - *A preview of Music Sunday selections for America's 250th*, by Jim Moyer
 - *Perspectives on Prophetic Witness*, by Jeff Vamos and Brennan Gagnon
 - *A discussion on public issues and concerns potentially related to Prophetic Witness*, moderated by Brandt McCabe, Gooitzen van der Wal and Tom Wilfrid
- Continued supporting the Men's Breakfast and Ladies Lunch fellowship groups
- As the year drew to a close, Adult Ed was focused on discerning a potential framework for prophetic witness at PCOL, working closely with the Peace and Justice Committee. Look for one or more sessions on this topic in the coming year.
- In early fall, the Committee will be inviting congregation members and friends to contribute to the Advent 2026 devotional series.



Committee Members 2025-26:

Brandt McCabe, Liz Pasko, Tom Wilfrid (Chair), Sarah Finbow (Staff), Brennan Gagnon (Intern)
[Additional members would be welcomed!]

Mission Committee Annual Congregation Report

June 2026

It has been an exciting and inspiring year for the Mission Committee! In recognition of the growing needs of the Lawrence and Mercer County community, and with faith in and gratitude for the generosity of the congregation, Session raised the local mission budget by almost 30%. With the additional funds, we were able to increase the gifts we give to many of our long-standing mission partners and also take on new partner organizations and respond to some acute needs.

Responding to Need

In November we partnered in the purchase and distribution of \$4,500 in grocery gift cards. The bulk of these were given to the counseling staff at Lawrence Township Public Schools to be passed on to families facing food insecurity during Thanksgiving and Christmas. A portion of the cards were also provided to WorkWell, and were distributed to their December graduating class.

Mission Partners Familiar and New

This year we began supporting Good Grief, a local organization which provides resources and support for children and teens dealing with the loss of a parent or sibling. We also established a new partnership with UrbanPromise Trenton, which provides tutoring, life-skills, and leadership training for Trenton students.

Local organizations that we support with the mission budget include:

Arm in Arm	HomeFront	Rescue Mission
Camp Johnsonburg	In Solidarity Counseling	Rutgers Campus Ministry
CONTACT	Interfaith Caregivers	Trenton Area Soup Kitchen
Every Child Valued –	The Leah Fund	UrbanPromise Trenton (New)
Eggerts Crossing Village	Princeton Presbyterians	Westminster Presbyterian Church
Good Grief (New)	Lawrence HS Project Graduation	WorkWell

If you know of organizations doing God’s work in our community and world, please talk with a member of the Mission Committee about ways that our church might be able to support them!

Ministry Through Work

James 2:14 tells us, *“What good is it, my brothers and sisters, if someone claims to have faith but does not have works? Surely that faith cannot save, can it?”* Beyond our financial giving, it’s important that the congregation know about and participate in the variety of other “hands-on” missions taking place at PCOL.

A few of those include:

Annual MLK Day of Service	Refugee Resettlement efforts
Frequent Visits to Arm in Arm	NAMI Walk
Sorting and packing for Book Smiles	Peace & Justice Committee
Children & Youth Service Projects	Interfaith Caregivers
Bible Study and Worship at Clover Meadows	PCOL Giving Pantry

We hope that every member and friend of the congregation can be tangibly involved in the mission of PCOL in some way. If you’re interested in participating in any of these programs, if you have an idea for something new, or if you’d like to join our committee, please reach out to one of our members to get connected.

The PCOL Mission Committee:

Jan Everett, Eleanor Letcher, Leslie Lanphear, Nancy Richardson, Dennis Sheppard, Jean Yepes
Rev. Kyle Anderson – Staff Liaison, Kevin Graham – Chair

Haiti Task Force Annual Report

June 2026

Life in Haiti continues to be very difficult. There is no government; over 80% of Port-au-Prince is controlled by many dangerous gangs; kidnappings and murders are not uncommon. Prices of the most basic needs are outrageous – when they are even available. Gangs have shut down the airport, looted seaports, public buildings and shops, and attacked police stations. Roads are blocked, cutting off the food supply. Pastor Luc has been unable to return to Haiti.

In February, Pastor Luc traveled to New Jersey for a long weekend. He had a dental check-up, he participated in the PCOL worship service, and following worship he spoke about Harmony Ministries and the ongoing crisis in Haiti. The Missionaries of Shiloh Baptist Church (Trenton) hosted a lunch for Pastor Luc and the Haiti Task Force. In between there were several social events, including a Super Bowl party.

With all the difficulties, Harmony Ministry remains strong. All four of Harmony schools are open; Bible study and worship continue – Pastor Luc even preaches once a month at the Port-au-Prince church via WhatsApp. Pastor Luc has good leaders in place, and he monitors everything from Miami. Ronide continues to work (virtually) with the women of the church to help the widows and others in need.

As has been true in the past, the PCOL community was very generous in supporting Pastor Luc and Harmony Ministries in 2025-26, with over \$36,000 raised this past year. With this generosity, the Haiti Task Force was able to fulfill our annual \$9,000 commitment, plus send additional money for school supplies and for food (there is a food crisis). We continue to be able to send our financial support to Haiti electronically. Pastor Luc has trusted people who receive the funds, which are used to pay the teachers and to buy food.

Please continue to pray for the people of Haiti and for Pastor Luc and his family.

The Haiti Task Force is always looking for new members. If you are interested in joining, please contact Ann Wiley, chair, at awileyemail@gmail.com.

Task Force Members: Ruth Conover, Jim Kroll, Craig Pasko, Dennis Sheppard, Christina Shu, Sue Steen, Lisa Tomlin, Lisa Tucci, Jeff Vamos, and Ann Wiley.

Planned Giving Committee
June 2026
From Janet Macgregor-Williams



THE MAIDENHEAD SOCIETY is a group of people who have told the church office that they have remembered the church beyond their own lifetimes through gifts from their estates. If you have already named the church in your will, please let the church office know.

To join the **Maidenhead Society** you can:

1. Make a bequest from your will (a gift from your estate)
2. Name the church as a beneficiary of your life insurance policy or other investments.
3. Let the church office know. Members of the society are acknowledged in our Annual Report, or can request to remain anonymous.

Legacy Sunday was celebrated on June 7, 2026.

We recognized the following members of the Maidenhead Legacy Society:

Deborah Aicher	Maryvonne Fouss	Marilyn McCabe
Jeanne Aicher	Ann Garwig	Virginia MacLeod
Richard Aicher, Jr.	Lee Garwig	Dawn Monsport
Dr. Nancy Allen	Roberta Gernhardt	Ed Oehler
Jim Blair	Larry Goebel	Edith Pike
Susan Blair	Pat Grannatt	Janet Reiche
Robert Blazer	Milt Grannatt III	Joan Semenuk
Jim Campbell	William Haines	Dr. Nick Semenuk
Sallie Campbell	Barbara Hallows	Christina Shu
Katherine B. Danbury	Julia Hardt	Dr. Sandra Stein
Brett Danko	William Hardt	Catherine Thomas
Keith Dewey	John Huchler	Rev. Dr. Jeff Vamos
Sara Dubberly	Dr. Kirk Huckel	Gooitzen Van Der Wal
Phil Duran	Sarah Jane Kennedy	Ann Wiley
Jan Everett	Rev. Dr. Janet Macgregor-	Diane Wilfrid
Pam Ford	Williams	Tom Wilfrid
Tom Ford	Dr. Brandt McCabe	

We give thanks for the legacy of Jim Fouss, who joined the church triumphant on March 14, 2026.

Since the year 2000, the church has received bequests from the following people:

Margaret Adams	Natalie Davis	Susan Goebel
Dorothy Bartaris	Edna Eldridge	June Hansen
Fred Bentley	Betta Elliott	Virginia Hudler
Laura Bentley	Dr. Frank Elliott	Clayton Jacobus
Betty Buxton	Rev. Dr. H. Dana Fearon, III	Arlene Kleinfelter
Jean Byrne	Janet Fearon	John Lee
Louise Cook	Jean Firth	Carol Loser
Ruth S. Cook	James Fouss	Thomas Loser

Libero Marchesi
Bruce McClellan
Mary Elizabeth McClellan
Catherine Pierson
Frank Reiche
Elizabeth Richards

Arthur Shearer
Kay Smith
Eleanor Smith
Viola Titus
Kathleen Topley
Charles Vanderbilt

Baxter Venable
Pat Venable
Irene White
Mary Helen Wiley
Elizabeth Williams

Peace and Justice Committee – Annual Report June 2026

*As followers of Christ, we are commanded to love our neighbors.
We know no greater expression of love than working for peace and justice for all.*

The Peace and Justice Committee / Love Thy Neighbor group's main goals are:

- Calling the church and community's attention to areas where injustice and oppression are creating human suffering locally and in the world.
- Creating ongoing opportunities for education, dialogue, and reflection about issues of justice and peace — both inside and outside of our congregation.
- Encouraging active advocacy for a more just, harmonious, and peaceful world.

Activities over the last year include:

- Providing regular updates on peace and justice information and concerns in the order of worship, eNews, and PCOL webpage.
- Initiated Bridges of Belonging ministry together with Westminster Presbyterian Church in Trenton to provide a welcome to immigrants, led by Haitian Pastor Jean Belony as Pastor for Hospitality & Outreach. This ministry will foster connection, belonging, and spiritual growth among diverse communities in central New Jersey, including the Afghan immigrant family we are supporting and in Haitian communities and other immigrant populations in Trenton. We have been assisting Pastor Jean with the non-immigrant R1 Visa application enabling him to work in the US as a pastor. This is supported by very generous anonymous gifts, many personal donations, and grants from the Synod of the Northeast, Presbytery of the Coastlands, and Hopewell Presbyterian Church fund.
- As part of our focus on immigration justice, we have been attending information sessions by PC(USA) webcasts and local LALDEF, I-RISE, and Poor Peoples Campaign events. We have been supporting the Delaney Hall detention center visitors support group, led by Kathy O'Leary from Pax Christy. The situation at Delaney Hall is very concerning and regularly in the news. See our Webpage updates on the latest, and how anyone can provide support.
- We have been following the Israel-Palestine conflict and learning about a large range of news and information sites and organizations. We all have a deep concern about the significant loss of life of civilians and children in this conflict. Jan Everett and Bruce Stevens are members of the PC(USA) Palestinian Justice Network.
- We organized a screening and discussion of the movie *No Other Land*, where we welcomed 60 attendees. This and similar documentaries help us learn about the plights from the Palestinians' point of view.
- We have restarted our voter registration effort for this fall's election, working in coordination with the League of Women Voters. We plan to write letters with the "Voting Forward" program.
- The committee sponsored and attended the Annual Conference for Peace organized by the Coalition for Peace Action in November 2024.
- Members of the committee serve as liaisons to several local community groups working to address social injustice, including "Lawrence Neighbors Together," and follow the PC(USA) publications.
- We have been supporting the Session and Adult Education Committee on Prophetic Witness.
- We have been attending and exchanging information and ideas with Slackwood Truth & Reconciliation committee.

Committee members (2025-26) meet monthly: Elizabeth Ferguson, Janet Macgregor-Williams, Jeff Vamos, Rickey Gray, Sarah Finbow, Jan Everett, Bruce Stevens, and Gooitzen van der Wal.

Respectfully submitted, Gooitzen van der Wal

2025-2026 Deacons' Report

Annual Congregational Meeting

Deacons Class of 2026

Walt Bitner
Suzanne Fobare
Christine Madzy
Richard Palleschi
Sandy Stein
Ellen Thompson
Vacancy
Vacancy

Deacons Class of 2027

Marianne Calvo
Cheryl Cavanaugh
Cheryl Curbishley, President
Lynn Dorsey
Thomas Emerick
Jan Everett
Linda Mabee
Ted Simpson

Deacons Class of 2028

Paul Buda
Abbie Danko, Vice President
Roberta Gernhardt
Duane Harbaugh, Treasurer
Vacancy
Vacancy
Vacancy
Vacancy

Pam Ford, Session Liaison Rev. Kyle Anderson, Staff Liaison

Pastoral care remains the mission and the primary focus of the Deacons. Throughout this past year, many cards have been sent to members, prayers offered around the piano following Sunday services, and support offered through house visits, phone calls, delivered meals, and home communion. In addition, the Deacons help sustain congregation fellowship through weekly coffee hour duties, which sometimes include baked goods or special treats. Deacons also deliver flowers following Sunday worship as another gesture of care and connection to the congregation.

Our church community has also enjoyed a rich variety of special fellowship events during the year. In September, the Annual Church Picnic was held. We also hosted Bagel Sundays in September, February, and May that continue to be a favorite gathering time. In addition, some of our seasonal gatherings have included an Advent Lunch in December, a Lenten Brunch in March, and Strawberry Sunday in June. Donut Sundays have become another excuse to find yourself in Fellowship Hour, as donuts remain a beloved treat for both children and adults in our congregation.

Finally, the Deacons host Deacon Sunday, a time when they participate in and lead the Sunday service. The Membership Recognition Booklet, created by the Deacons to honor membership anniversaries in the church, is distributed on Deacon Sunday.

Submitted by:
Cheryl Curbishley



Lower Fund Committee

June 2026

Mission of the Lower Fund Committee:

The Lower Fund was established by money given to the Church in memory of Roger Lower. Its purpose is to disburse either income or principal for any charitable endeavor not normally funded through regular channels. A committee of church members oversees the activities of this fund and approves all uses of funds under the charter of the original grant. Community and church members experiencing a one-time financial hardship are encouraged to consider applying for assistance through this fund. All requests are confidential.

Highlights:

Assisted 10 households with back rent (totaling \$14,052.02) from June 1, 2025–May 31, 2026.

Committee members:

Nicole Demeter, Abbie Danko, Nancy Jusick, Janet Macgregor-Williams, Tim Stanek, and Alicia Morrison (staff liaison)

Submitted by Alicia Morrison

Generosity Team Report on the 2026 Stewardship Campaign

This past year members of the Generosity Team organized the Pledge Drive, including initial and follow-up mailings to all members, as well as some phone call reminders.

We are happy to report that the congregation has pledged a total of \$601K for 2026. This represents an increase of approximately \$10K over the 2025 pledge total. The number of pledges for 2026 is 146, exactly the same as in the previous year.

Overall we are very pleased with the generosity of our congregation.

TEAM MEMBERS

The Rev. Dr. Jeffrey A. Vamos, Staff Leader

Craig Pasko, Pledge Secretary

Bruce Anderson

Graham Cole

Michael Hotchkiss

Pamela Hughes

David Letcher

Andrea Levandowski

The Rev. Dr. Janet Macgregor-Williams

Dr. Brandt McCabe

Barbara Sandler

Ted Simpson

Megan Spalding

James Stocking

Nancy Stocking

Carrie Vinch

Submitted by

Craig Pasko

Pledge Secretary

The Community Well

Program & Financial Summary for FY 2025-2026

SERVICES & PROGRAMS – FY 2025-2026:

Summer 2025

- STEAM Summer Camp with Mobile Minds of NJ – 8 wks.- Jul/Aug
- Moonlight Resonance Sound Bath – July & August

Fall 2025

- Open House – September
- Peggy Valenti, Brave Voices Concert – September
- Free Reiki Sessions – October
- Checkmates Chess group starts / ongoing – October
- Heavenly Hounds puppy socials start / ongoing – November
- Young Rembrandts art classes begin – Nov/Dec/Jan
- Fitness classes start (Gentle Yoga) / ongoing – November to present
- Westminster Bell Choir Concert – November
- Wreath Decorating – November

Winter 2025- 2026

- Pickleball / ongoing – December to present
- Wisdom in Numbers finance club starts / ongoing – December
- iTi Tropicals conference in the Atrium – December
- Line Dancing Party with DJ Ashley Rose – December
- Chair Yoga and new fitness classes added / ongoing – January to present
- Intro to Acting for adults – Jan/Feb
- What Feeds Us workshops on art, culture, spirituality – Jan/Feb
- Book Club with Marcia Kipp-Adams – Jan/Feb/Mar
- Setting Boundaries group workshop – January
- Beginner Quilt Making – Jan/Feb
- Mindful Stretch added to fitness schedule / ongoing – February to present
- Galentine's Day Zumba event – February
- Zumba classes start / ongoing – February to present
- CPR Class from Penn Medicine – February

Spring 2026

- Pysanky Easter Egg Decorating – Mar/Apr
- Early Bird Pilates added to fitness schedule / ongoing – April
- Hand and Foot Canasta in the Café / ongoing – April to present
- Mother's Day Violin & Zumba – May
- Zumba Gold Chair added to fitness schedule / ongoing – May to present
- Beginner Quilting (Disappearing Pinwheel) – May/June
- The Art of Charcuterie – May

YEAR-ROUND / ONGOING

- Counseling/Mental Health Services – InSolidarity Counseling services with Marcia MacKillop grew steadily – providing on-site & virtual counseling, a monthly Faith & Mental Health group, and educational programming. Participation with all insurances key to success.
- Ongoing Support Groups: AA, Al-Anon, Families Anonymous
- Birthday parties and private events in the Atrium

TCW DEVELOPMENT:

- TCW Personnel Committee Established

SUMMER 2026 PLANS:

- Community Lunch on teen anxiety & youth mental health – June
- Summer Benefit Concert with Sam & Barcelona – July
- 7 weekly fitness classes continuing – Jun/Jul/Aug
- World Cup viewing in the Atrium – Jun/July
- Summer Line Dancing Party – July or August
- Summer Art & Cooking classes for kids – Jul/Aug

FINANCIAL SUMMARY FYTD 2025-2026 (From TCW Operations Only):

REVENUE:

- From Classes, Counseling, Space Use Fees, Workshops, Concerts, & Support Group Donations
- Total Revenue = \$ 36,127.78**

EXPENSES:

Includes payroll reimbursements to PCOL for Executive Dir.(F/T), Program Dir. (P/T), Marketing Mgr (P/T), Bookkeeper (P/T)

Total Expenses = \$ 163,002.96

Net Revenue from TCW Operations = - \$ 126,875.18

And TCW Bank Account balance as of 5/31/25 = \$ 36,766.67

Rachel Brenna 6/2026; TCW Program & Financial Summary FY 2025-2026

WorkWell Annual Report for 2025-26



The ten graduates of WorkWell's Cohort 34, from December 2025, surrounded by some of their staff and volunteer supporters, in the program's new operating space at 219 East Hanover Street in Trenton.

Highlights from a productive but challenging year:

- **The WorkWell Partnership (TWP)**, which was originated by PCOL to help formerly incarcerated persons with their “reentry” transition, completed its third full year as an independent nonprofit eligible for government grants.
- **Primary funding** for 2025-26 was secured from the NJ Department of Corrections LEAD program, which partners with community-based nonprofits statewide to connect incarcerated persons with quality post-incarceration programs. However, funding has been reduced from \$200,000 in 2025-26 to \$125,000 in 2026-27. Other funding sources have been reduced as well, necessitating staff reductions as we head into the new fiscal year.
- Last September, we moved into a **bright new training space** at 219 East Hanover Street in downtown Trenton.
- PCOL folks who served this year on the TWP **Board of Directors**: Wendy Simpson (Vice Chair), Tom Gates (Secretary), Tom Wilfrid (Past Chair), Patti Daley and Jeff Vamos. Others on the **Advisory Council**: Jack Cohen (Temple Micah), Craig Pasko and Tony Sarthou. Still others, including Linda Ma Sung and Ted Simpson, serve faithfully as hands-on **volunteers** to help participants with resume writing and interview skills. Additional volunteers would be welcomed!
- For 2025-26, Mr. Leroy Brown of Light of the World Church in Hamilton served as **Board Chair**. For 2026-27, the Board Chair will be Vincent (Vinnie) Garufi, a VP at Bristol Myers Squibb who is a member of Central Church in Ewing.
- Since WorkWell began operations in 2021, **441 justice-involved individuals have enrolled** in the four-week full-time program, and **245 have graduated**.
- Several other area congregations continue to provide financial and/or volunteer support. **Pennington Presbyterian Church** hosted our major friendraising event this spring.
- The board continues to be guided by its 2025-2028 strategic plan, approved last year.

Buildings & Grounds Annual Report

June 22, 2026

Reporting for the Buildings and Grounds Committee, Fiscal Year 2025-26

The B&G team had another successful year in FY 2025-26. We kept our facilities well maintained and made some significant improvements as well. Building maintenance expenses remained close to budget; however, utility costs ran \$8,000 higher than anticipated, contributing to an overall budget overrun. We expect to improve heating and cooling cost efficiency as we optimize our new HVAC system.

We performed a variety of maintenance tasks throughout the year, and made some improvements to the facility. The biggest improvement was the ceiling lights in the Fellowship Center, which we replaced with new LED lights that are brighter and will also save us money on electricity. We had various parts of the church and Manse exterior repainted, including the steps leading up to Jeff's office. We replaced the refrigerator in the main kitchen, and got the dishwasher repaired. We had carpets cleaned in various rooms, including the Lounge. We got Vector Security to repair the fire doors that would not stay open. We scheduled the annual maintenance of the fire extinguishers throughout the building and the annual Fire Suppression Test in the kitchen. We had the ceiling in Jim and Sarah's office patched and repaired, and several roof leaks patched. After much discussion with Session and Trustees, we took out the low wall in front of the front left pew in the Meetinghouse (and patched the carpeting creatively) to create a new wheelchair seating section. We got the bollard lights by the parking lot repaired, and had the cracked window in the Atrium replaced. We updated and renewed our contract with AIG, our cleaning service. We compiled a spreadsheet of task reminders for maintaining the facilities.

We Co-Facilities Managers were extremely busy with day-to-day maintenance, replacing weatherstripping, changing light bulbs, fixing broken door locks and water pipes, and ensuring our Annual Inspections are up to date, all while handling finances, ensuring we have enough supplies, and scheduling contractors for repairs.

We have a few upcoming projects to look forward to, including working on getting new LED lighting in the Chapel, refinishing the Fellowship Center floor, and upgrading the countertops in the kitchen.

Join me in thanking the hard-working volunteers and staff listed below, as well as all those who assisted along the way. In closing, please consider volunteering at the Spring and Fall clean-up days, when we come together on a Saturday morning and spruce up the landscaping around the facility. It is always a good time!!! And we could use your help on the "Snow Shoveling Team" too! Get a great workout while helping out!

Current Members: Lorna Ballard, Phil Duran, Matt and Billie Hullfish, Sarah Jane Kennedy, Andrea Rabitz, and Carrie Vinch

Co-Facilities Supervisors and staff liaisons to the committee: Scott Perrone and Anne-Marie Tustin

Respectfully submitted,

Anne-Marie Tustin and Scott Perrone

Co-Facilities Supervisors, Buildings and Grounds Committee

Personnel Committee Annual Report

June 2026

COMMITTEE MEMBERS: Ann Wiley (chair), Wendy Simpson, Tom Gates (Session liaison), Jeff Vamos (staff), Graham Cole, Sarah Jane Kennedy, George Sanderson, and Rick Steen

The Personnel Committee meets monthly and begins each meeting with Jeff giving an update regarding any staff issues.

AREAS OF FOCUS

- **Staff conversations and reviews** – Personnel Committee members held one-on-one conversations with each staff member, except for Jeff, last fall and again this spring. This spring, we conducted 360 reviews on Alicia Morrison and Jim Moyer. Jeff's review was conducted by the entire committee.
- **The Staffing plan** – We worked with Jeff in the development of a staffing plan for TCW and PCOL, especially the writing of a job description for a Business and Finance Administrator. We have hired Lori Thompson to fill this position, and she will officially start on July 27. We look forward to her joining the staff!
- **Staff salaries** – We recommended staff salary increases to Session.

We are blessed with a wise, compassionate, and hard-working staff and are incredibly grateful for each staff member and the excellent work they are doing at PCOL!

Finance Committee
The Presbyterian Church Of Lawrenceville
Annual Report, June 28, 2026

The Finance Committee is responsible for all aspects of financial oversight for the church and its investments, and it supports the Treasurer in carrying out their duties. Specifically, the Finance Committee is responsible to:

- Draft a budget to submit to Session for their approval in consultation with staff members, the Personnel Committee, and other leaders.
- Monitor throughout the year budget-to-actual targets and overall financial health.
- Manage and execute loans, working closely with Session.
- Review financial performance and oversee all investments and endowments, including real estate.
- Monitor costs and sources of funds for the construction project.
- Support the Treasurer in carrying out their duties and provide guidance regarding decisions and policies for the Treasurer.
- Establish, monitor, and ensure compliance with financial accounting practices; review and evaluate the work of the Treasurer.
- Report regularly to the Session as to the work of the committee, with special attention to the financial health of the church and its budget performance; advise Session on key financial decision-making.
- Oversee financial involvement in the Community Well and other church-related organizations.

Current membership of the Finance Committee is comprised of the following individuals:

Karen Buda
Kathy Meeker-Cohen
Brett Danko
Lynn Dorsey
Paul Koch
Tina Koch
Chris Maurer
Craig Pasko, Committee Chair
Dennis Sheppard, Church Treasurer
Jeffrey Vamos, Pastor

Respectfully Submitted,
Craig Pasko, Chair

Financial Summary of PCOL Fiscal Year 2025–2026
For Annual Congregational Meeting
June 28, 2026

The following is a brief financial summary of the fiscal year from June 1, 2025–May 31, 2026.

INCOME

Pledges

Pledges receipts again exceeded budget, this time by \$63,000. The budget was \$600,000.

Employee Retention Credit

This is a federal program that refunds employers for taxes paid during the pandemic. We received a net of \$109,643. The majority was put into a restricted account. In this fiscal year we used the remaining balance of \$22,256. This fund is exhausted.

Endowment Draws

The Endowment funds were used as expected, except for a \$7,000 draw from the Fearon Fund, a fund which supports the seminarians and which rolled over to the current year.

Loose Offerings

These continue to surprise us, with over \$11,000 being received again this fiscal year.

EXPENSES

Operating Costs

The cost of running the facility was \$69,782 vs. the budget of \$54,136. This account absorbs unanticipated costs; this year we had to buy title insurance for the Franklin Corner Road property. This will avoid legal and survey costs in the future.

Programs

Our programs (Adult Education, Children's Ministry, Music, etc.) — The budgeted amount for these programs was \$28,615 and we spent \$25,195. This was the second year in a row that we underspent the budget.

Building and Grounds

Buildings and Grounds Committee continues to manage their budgets well. However, with the expanded space comes additional costs. We are currently getting a handle on the recording of these costs. The 2025-26 budget was exceeded by about \$11,500. Most of this was due to the cost of utilities coming in \$8,000 higher than expected last year.

Salaries & Personnel

This is the largest part of our budget at \$587,729. The actual was \$596,071. This was due to the increase of administrative staff and unanticipated health costs.

Bottom Line – Our costs exceeded our income by \$2,275, much less than anticipated.

Submitted by

Dennis Sheppard, PCOL Treasurer

treasurerpcol@gmail.com

The Presbyterian Church of Lawrenceville
May 31, 2026 - PCOL - Balance Sheet

As of: May 31st 2026 | Filtered by: Fund

Assets

10010 Citizen's Bank	64,813.50
11210 Due from Community Well	10,072.73

Total Assets

\$ 74,886.23

Liabilities & Net Assets

Liabilities

22020 Employee Insurance Clearing	41.91
22040 Flexible Spending Account	3,106.22

Total Liabilities

3,148.13

Net Assets

Haiti Restricted Funds

80200 Haiti Missionary Fund	4,517.24
80201 Haiti General Fund	15,906.17
80202 Haiti Sponsor-a-Student	13,462.20

Total Haiti Restricted Funds

33,885.61

Restricted Funds

80100 Flower Fund	902.00
80110 Gifts to Music Program	1,350.00
80140 Youth Summer Trips	4,382.24
80160 Alternative Worship	5,495.34
80165 Birthday Endowment	2,772.70
80181 Pass-through Items	291.76
80185 Food Pantry	2,138.64
80211 Fund for Mission	1,610.42
80213 Peacemaking Offering	1,700.71
80216 Registration Events Restricted Fund	4,239.19
80218 Tech Fund	5,161.02
80220 Deacons	1,121.78
80250 Children's Ministry	280.06
80251 Genon - Micro Grant	1,200.00
80255 D-Orlando Fund for Children and Youth	19,412.53
80260 Session	22,545.31
80300 Buildings and Grounds	2,800.00
80500 LANA - Refugee Support	6,677.82
80550 Lawrence Road Project	2,891.73
80555 Bridges of (support of Pastor Jean)	24,440.66

Total Restricted Funds

111,413.91

Capital Campaign Restricted Funds

Unrestricted Net Assets

29999 Net Equity Church	(73,561.42)
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Total Unrestricted Net Assets

(73,561.42)

Total Capital Campaign Restricted Funds

(73,561.42)

Total Net Assets

71,738.10

Total Liabilities & Net Assets

\$ 74,886.23

May 2026 - PCOL - Activities Report

Date Range: Jun 1st 2025 - May 31st 2026 | Includes Open Transactions | Filtered by: Fund

Accounts	Budget Jun 01, 2025 - May 31, 2026	Actual Jun 01, 2024 - May 31, 2025	Budget This Year	Actual Jun 01, 2025 - May 31, 2026	Actual May 01, 2026 - May 31, 2026
Revenues					
Pledges & General Offerings					
Gifts and Miscellaneous					
Pledges					
40110 Pledges - Cash	600,000.00	602,451.67	600,000.00	663,620.17	65,846.70
40410 Miscellaneous Gifts	10,000.00	14,982.13	10,000.00	8,788.23	0.00
Gifts					
40411 End of Year Gifts	5,000.00	5,990.95	5,000.00	2,475.00	0.00
40415 Memorial Gifts	0.00	10,413.21	0.00	0.00	0.00
40450 Temple Micah Contributions	20,000.00	15,000.00	20,000.00	10,000.00	0.00
Total Gifts	25,000.00	31,404.16	25,000.00	12,475.00	0.00
Total Pledges	635,000.00	648,837.96	635,000.00	684,883.40	65,846.70
Miscellaneous					
40420 Use of Building	0.00	500.00	0.00	1,325.00	400.00
40430 Interest and Dividends	0.00	768.50	0.00	3,204.32	251.27
40460 Processing Cost	696.00	744.97	696.00	745.92	40.75
Total Miscellaneous	696.00	2,013.47	696.00	5,275.24	692.02
Other Offerings					
41200 Loose Offerings	10,000.00	10,955.95	10,000.00	11,638.00	1,007.00
41301 2026 pledge received in 2025	0.00	0.00	0.00	0.00	(23,896.70)
Total Other Offerings	10,000.00	10,955.95	10,000.00	11,638.00	(22,889.70)
Total Gifts and Miscellaneous	645,696.00	661,807.38	645,696.00	701,796.64	43,649.02
Total Pledges & General Offerings	645,696.00	661,807.38	645,696.00	701,796.64	43,649.02
Special Offerings					
Other Revenues					
40470 Franklin Corner Road Rent	0.00	0.00	0.00	6,475.00	925.00
41401 From Session Designated Funds	3,000.00	0.00	3,000.00	3,000.00	3,000.00
41402 Elijah Endowment Draw	22,256.00	0.00	22,256.00	0.00	0.00
41500 Per Capita Receipts	9,500.00	8,260.00	9,500.00	8,812.00	120.00
41600 Session Fund - Memorial Garden	3,000.00	3,000.00	3,000.00	6,000.00	0.00
41700 Fundraising For Mission	10,000.00	6,005.39	10,000.00	10,000.00	0.00
41900 Lawrenceville Pres Preschool	0.00	1,100.00	0.00	0.00	0.00

Accounts	Budget Jun 01, 2025 - May 31, 2026	Actual Jun 01, 2024 - May 31, 2025	Budget This Year	Actual Jun 01, 2025 - May 31, 2026	Actual May 01, 2026 - May 31, 2026
42204 From Alt Worship Restricted	2,000.00	0.00	2,000.00	0.00	0.00
43102 Children's Min. Supplies and Resources	0.00	0.00	0.00	(40.47)	0.00
Total Other Revenues	49,756.00	18,365.39	49,756.00	34,246.53	4,045.00
Total Special Offerings	49,756.00	18,365.39	49,756.00	34,246.53	4,045.00
Endowment Fund Draws					
40700 300th Ann. Endowment Fund Draw	56,000.00	82,000.00	56,000.00	56,000.00	0.00
40800 Jasper Smith Trust Draw	36,000.00	52,000.00	36,000.00	36,000.00	0.00
40900 Clay Jacobus Fund Draw	7,000.00	0.00	7,000.00	7,000.00	0.00
41000 Local Mission Trust Draw	5,000.00	0.00	5,000.00	5,000.00	0.00
41400 Fearon Endowment Fund Draw	2,951.00	25,000.00	2,951.00	0.00	0.00
41411 Employee Retention Credit	0.00	31,186.00	0.00	22,256.31	0.00
Total Endowment Fund Draws	106,951.00	190,186.00	106,951.00	126,256.31	0.00
Miscellaneous					
44700 Miscellaneous Revenue	2,000.00	0.00	2,000.00	0.00	0.00
47000 CC Pledges- Cash	0.00	0.00	0.00	(805.56)	0.00
Total Miscellaneous	2,000.00	0.00	2,000.00	(805.56)	0.00
Other Campaign Revenue					
47003 Interest and Dividends	0.00	0.00	0.00	805.56	0.00
Total Other Campaign Revenue	0.00	0.00	0.00	805.56	0.00
Total Revenues	\$ 804,403.00	\$ 870,358.77	\$ 804,403.00	\$ 862,299.48	\$ 47,694.02
Expenses					
Operating Costs					
52101 Office Expenses	11,750.00	15,851.44	11,750.00	8,870.61	815.47
52102 Office Equipment	6,000.00	6,439.24	6,000.00	5,060.06	282.92
52103 Technology & Communications	7,500.00	7,494.69	7,500.00	10,217.44	462.26
52110 Postage	2,500.00	2,727.64	2,500.00	2,658.09	201.00
52111 Insurance	26,000.00	27,925.92	26,000.00	42,713.93	9,171.67
52121 Devotional Materials	336.00	180.60	336.00	186.00	37.20
52130 Bank Service Fees	50.00	25.00	50.00	75.49	0.00
Total Operating Costs	54,136.00	60,644.53	54,136.00	69,781.62	10,970.52
Sharing with Others					
Local Mission					
51101 Camp Johnsonburg	2,500.00	2,500.00	2,500.00	2,500.00	0.00
51103 CONTACT	1,000.00	725.00	1,000.00	3,000.00	0.00
51105 Arm in Arm	3,850.00	4,680.00	3,850.00	4,350.00	0.00
51106 Every Child Valued-Eggerts Crossing Village	2,950.00	3,760.00	2,950.00	4,000.00	0.00
51108 Harmony Ministries	1,000.00	1,000.00	1,000.00	1,000.00	0.00
51109 HomeFront - Lawrence Ctr	1,650.00	1,650.00	1,650.00	2,150.00	0.00

Accounts	Budget	Actual	Budget This Year	Actual	Actual
	Jun 01, 2025 - May 31, 2026	Jun 01, 2024 - May 31, 2025		Jun 01, 2025 - May 31, 2026	May 01, 2026 - May 31, 2026
51111 Other Local Mission	12,100.00	350.00	12,100.00	6,725.00	191.76
51122 Interfaith Caregivers	1,000.00	1,000.00	1,000.00	1,000.00	0.00
51123 Middle East Ministry	1,000.00	1,000.00	1,000.00	1,000.00	0.00
51124 Princeton Medical Center Chaplaincy	1,475.00	1,475.00	1,475.00	0.00	0.00
51125 Princeton Presbyterians	1,000.00	1,000.00	1,000.00	1,000.00	0.00
51126 Project Graduation-Lawrence High School	200.00	200.00	200.00	250.00	0.00
51127 Rescue Mission	1,250.00	2,080.00	1,250.00	1,750.00	0.00
51128 Rutgers Campus Ministry	1,250.00	1,000.00	1,250.00	1,000.00	0.00
51132 Westminster Presbyterian Church	2,275.00	2,275.00	2,275.00	2,275.00	0.00
51142 Trenton Area Soup Kitchen	1,000.00	1,830.00	1,000.00	1,500.00	0.00
51144 The Leah Fund	1,000.00	500.00	1,000.00	1,000.00	0.00
51145 PCUSA Refugee Ministry	1,000.00	1,000.00	1,000.00	(1,000.00)	0.00
51147 In Solidarity Counseling Practice	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00
51148 WorkWell	2,000.00	2,000.00	2,000.00	3,000.00	0.00
51149 Science 1 to 1	1,000.00	1,000.00	1,000.00	0.00	0.00
51150 Good Grief	0.00	0.00	0.00	1,000.00	0.00
51151 Urban Promise	0.00	0.00	0.00	2,000.00	1,000.00
Total Local Mission	41,500.00	32,025.00	41,500.00	41,500.00	2,191.76
PCUSA Shared Mission					
51201 Shared Mission - Presbytery	9,000.00	9,000.00	9,000.00	9,000.00	0.00
51202 Shared Mission - Synod	1,000.00	1,000.00	1,000.00	1,250.00	0.00
51203 Shared Mission - General Assembly	1,000.00	1,000.00	1,000.00	1,000.00	0.00
51300 Per Capita Apportionment	23,120.00	23,120.00	23,120.00	23,040.00	0.00
Total PCUSA Shared Mission	34,120.00	34,120.00	34,120.00	34,290.00	0.00
Total Sharing with Others	75,620.00	66,145.00	75,620.00	75,790.00	2,191.76
Salaries & Personnel					
Employee Salaries					
55100 Installed Clergy	172,327.00	171,201.43	172,327.00	180,753.73	14,459.02
55104 Pastor/Stated Supply	0.00	0.00	0.00	550.00	0.00
55106 Program Staff	94,572.00	93,894.48	94,572.00	95,703.42	8,077.60
55119 Administrative Staff	106,542.00	98,537.13	106,542.00	91,885.33	7,497.70
55129 Music Staff	80,356.00	82,693.12	80,356.00	85,162.79	7,665.11
55140 Seminary Students	2,950.00	20,295.45	2,950.00	4,389.16	1,575.00
55141 Child Care Provider	1,668.00	3,381.74	1,668.00	4,030.88	64.00
55151 Accounting Consultant	0.00	2,822.85	0.00	1,904.97	0.00
55152 Facilities Supervision	22,510.00	21,588.81	22,510.00	21,442.87	1,768.20
Total Employee Salaries	480,925.00	494,415.01	480,925.00	485,823.15	41,106.63
Fringe Benefits					
55201 Social Security Offset - Clergy	13,183.00	15,230.61	13,183.00	15,373.58	1,098.06

Accounts	Budget	Actual	Budget	Actual	Actual
	Jun 01, 2025 - May 31, 2026	Jun 01, 2024 - May 31, 2025		Jun 01, 2025 - May 31, 2026	May 01, 2026 - May 31, 2026
55202 Pension - Clergy	17,233.00	16,453.08	17,233.00	16,453.08	1,371.09
55203 Health Insurance - Clergy	39,627.00	51,198.75	39,627.00	43,652.91	3,844.44
55205 Spiritual Direction - Clergy	1,000.00	960.00	1,000.00	480.00	0.00
Total Fringe Benefits	71,043.00	83,842.44	71,043.00	75,959.57	6,313.59
Miscellaneous					
55300 Clergy Expense Allowancees	5,000.00	5,084.41	5,000.00	5,130.36	316.29
55303 Employer SS Tax portion	23,961.00	26,339.94	23,961.00	23,051.39	2,041.83
55306 Payroll Processing Fees	4,800.00	5,145.09	4,800.00	4,159.82	278.10
55311 Tuition Assistance	2,000.00	1,626.50	2,000.00	1,947.00	0.00
Total Miscellaneous	35,761.00	38,195.94	35,761.00	34,288.57	2,636.22
Total Salaries & Personnel	587,729.00	616,453.39	587,729.00	596,071.29	50,056.44
Programs					
Youth Ministries					
53201 Events	1,000.00	1,789.16	1,000.00	1,884.68	(1,113.25)
53202 Youth Group	1,000.00	1,052.43	1,000.00	1,341.30	210.86
53203 Confirmation	300.00	242.38	300.00	359.79	0.00
53204 Curriculum	50.00	0.00	50.00	0.00	0.00
53207 Leadership Gifts	400.00	195.73	400.00	27.77	0.00
53209 Food	0.00	16.28	0.00	0.00	0.00
53210 Miscellaneous	100.00	72.44	100.00	2.13	0.00
Total Youth Ministries	2,850.00	3,368.42	2,850.00	3,615.67	(902.39)
Adult Education					
53301 Adult Education	1,600.00	1,309.08	1,600.00	965.25	0.00
53302 Retreats	0.00	4,243.40	0.00	0.00	0.00
53401 Peacemaking Programs	200.00	0.00	200.00	100.00	0.00
Total Adult Education	1,800.00	5,552.48	1,800.00	1,065.25	0.00
Children's Ministries					
53101 Curriculum	500.00	99.00	500.00	74.13	0.00
53102 Supplies and Resources	600.00	930.23	600.00	341.60	0.00
53104 LOGOS	2,200.00	2,683.43	2,200.00	2,874.45	0.00
53106 Family Life	500.00	526.75	500.00	361.92	40.00
53108 Camp Scholarships	300.00	200.00	300.00	0.00	0.00
Total Children's Ministries	4,100.00	4,439.41	4,100.00	3,652.10	40.00
Music					
53502 Choir Supplies	0.00	0.00	0.00	205.00	0.00
53503 Copyright License	500.00	440.00	500.00	455.00	0.00
53504 Children's Music	255.00	247.82	255.00	45.81	45.81
53505 Choir Music	625.00	715.12	625.00	863.56	117.88

Accounts	Budget	Actual	Budget	Actual	Actual
	Jun 01, 2025 - May 31, 2026	Jun 01, 2024 - May 31, 2025		Jun 01, 2025 - May 31, 2026	May 01, 2026 - May 31, 2026
53506 Instrumentalist	4,500.00	4,500.00	4,500.00	4,100.00	1,800.00
53507 Organ and Piano Maintenance	2,200.00	2,110.00	2,200.00	3,534.53	863.47
Total Music	8,080.00	8,012.94	8,080.00	9,203.90	2,827.16
Other Programs					
53601 Fellowship Committee	360.00	143.79	360.00	79.64	79.64
53602 Stewardship Committee	600.00	44.50	600.00	0.00	0.00
53603 Publicity	3,300.00	3,311.76	3,300.00	2,034.14	135.00
53604 Officers Development	1,000.00	613.90	1,000.00	69.39	0.00
53605 Visiting Preachers	500.00	0.00	500.00	200.00	0.00
53606 Deacons	3,000.00	1,536.94	3,000.00	2,009.28	399.66
53609 Worship Committee	2,500.00	3,000.00	2,500.00	3,193.21	160.00
53611 Miscellaneous	225.00	0.00	225.00	0.00	0.00
53613 Open Door Team	300.00	61.94	300.00	254.97	0.00
Total Other Programs	11,785.00	8,712.83	11,785.00	7,840.63	774.30
Total Programs	28,615.00	30,086.08	28,615.00	25,377.55	2,739.07
Buildings and Grounds					
Buildings and Grounds Maintenance, etc.					
54101 Building Expenses	13,000.00	29,177.30	13,000.00	20,196.53	1,954.86
54103 Maintenance Supplies	3,000.00	2,365.10	3,000.00	1,193.38	77.59
54104 Snow Removal, etc.	2,000.00	0.00	2,000.00	1,750.00	0.00
54107 Landscaping Service	15,000.00	16,319.00	15,000.00	11,256.08	2,226.08
54108 Custodial Service	20,000.00	19,962.59	20,000.00	22,060.52	1,635.00
Total Buildings and Grounds Maintenance, etc.	53,000.00	67,823.99	53,000.00	56,456.51	5,893.53
Utilities					
54201 Heat	10,000.00	3,455.44	10,000.00	4,016.33	0.00
54202 Utilities	18,000.00	21,850.77	18,000.00	23,314.31	1,039.86
54203 Maintenance	5,000.00	3,007.83	5,000.00	527.44	0.00
54204 Gas	0.00	0.00	0.00	8,336.56	811.31
54205 Electricity	0.00	0.00	0.00	4,548.23	727.03
54206 Unmetered Elec. (Parking Lot)	0.00	0.00	0.00	355.19	175.80
Total Utilities	33,000.00	28,314.04	33,000.00	41,098.06	2,754.00
Total Buildings and Grounds	86,000.00	96,138.03	86,000.00	97,554.57	8,647.53
Total Expenses	\$ 832,100.00	\$ 869,467.03	\$ 832,100.00	\$ 864,575.03	\$ 74,605.32
Net Total	(\$ 27,697.00)	\$ 891.74	(\$ 27,697.00)	(\$ 2,275.55)	(\$ 26,911.30)

PCOL – Fiscal Year 2026-2027

Operating Budget Summary

	BUDGET 2024 - 2025	BUDGET 2025 - 2026	BUDGET 2026 - 2027
REVENUES			
Pledges & General Offerings	\$619,650.00	\$645,700.00	\$710,800.00
Endowment Fund Draws	\$122,000.00	\$106,950.00	\$119,350.00
Other Revenues	\$106,652.00	\$51,756.00	\$38,100.00
TOTAL REVENUES	\$848,302.00	\$804,406.00	\$868,250.00
EXPENSES			
Sharing with Others	\$66,145.00	\$75,620.00	\$75,620.00
Operating Costs	\$51,700.00	\$54,136.00	\$60,546.00
Programs	\$33,268.00	\$28,615.00	\$28,685.00
Buildings & Grounds	\$103,000.00	\$86,000.00	\$103,000.00
Salaries & Personnel	\$594,189.00	\$585,730.00	\$600,399.00
TOTAL EXPENSES	\$848,302.00	\$830,101.00	\$868,250.00
NET	\$0.00	(\$25,695.00)	\$0.00

\$10,000 Special Offering
Surplus 2024/5

**(Note: We closed this
year with a loss of only
\$2,275.)**

Franklin Corner Road

A Summary of the Resolution

Background

The Franklin Corner Road property has a complex ownership history spanning decades. Two distinct interests in the property had to be carefully untangled before PCOL could hold clear title:

- The land itself was held by Wells Fargo Bank. Through diligent legal work, ownership of the land was successfully transferred to PCOL.
- The building on the land is owned by a private partnership, which had been operating under a 99-year ground lease. That lease expired in May 2025.

Successful Outcome — Summary

Land Ownership PCOL now holds clear title to the land	Monthly Revenue ~\$900 per month in ongoing income
Hold or Sell Options open: retain income stream or sell	Development Zone Property may qualify for future development

With Gratitude: Our Legal Team

Resolving this matter required years of careful, painstaking legal work — navigating complex ownership history, an expired long-term lease, and the path to clear title.

We are deeply grateful to the attorneys who gave countless hours on behalf of this congregation:

Chris Maurer

Cameron MacLeod

Rick Steen

Thank you! This outcome is a direct result of your skill,
persistence, and commitment to this community.

"Our Hope for Years to Come" — A Huge Undertaking. A Huge Success.

\$4.4 Million

Deployed in new construction, infrastructure, upgrades & mission

\$300,000+

Received through a planned gift

Buildings & Grounds

Now leads all construction-related work going forward

Thank you, Andrea Rabitz — *Project Manager*, whose skilled leadership brought this vision to completion.

CPT Team: Bob Sargent (Chair) • Lynn Dorsey (Treasurer) • Ann Wiley • Phil Duran • Matt & Billie Hullfish • Jeanne Aicher

Finishing the Dream Projects

- Leadership transitions to Buildings & Grounds Team
- A/V enhancements to Atrium & Fellowship Center — complete

Remaining Projects Budget

\$126,500

Project	Budget
Kitchen plumbing & counters	\$15,000
Hall resurface	\$7,000
Tables, carts, rugs, door closures	\$3,000
Fellowship Center floor	\$15,000
Bathrooms — vanities & lighting	\$33,500
Chairs & carriers	\$8,000
Landscaping / patio	\$25,000
HVAC — chapel zones & controls	\$15,000
Contingency	\$5,000
Total	\$126,500

CAPITAL CAMPAIGN COST REPORT

Presbyterian Church of Lawrenceville

CAPITAL CAMPAIGN

LONG TERM LIABILITY CALCULATION

31-May-26

Expense items/ Liabilities

Mission	\$	79,244
Invoices	\$	-
Mortgage payment fund	\$	50,000
Finish the Dream Projects *	\$	126,500
Sum	\$	255,744
Loan Balance	\$	274,610
Total	\$	530,354

Income & Cash Assets

Cash	\$	243,585
Pledges	\$	108,096
PILP grant	\$	-
Sale of Bricks Fundraising	\$	25,000
Sum	\$	351,681
Long Term Liability	\$	(178,673)

Footnote *

Finish the Dream Projects

Kitchen plumbing & counters	\$	15,000
Hall resurface	\$	7,000
Tables, carts, rugs, door closures	\$	3,000
Fellowship Center floor	\$	15,000
Bathrooms-vanities, lighting	\$	33,500
Chairs, carriers	\$	8,000
Landscaping/patio	\$	25,000
HVAC-zones in chapel, controls	\$	15,000
Contingency	\$	5,000
Sum	\$	126,500

“Our Hope For Years To Come”
Capital Campaign Committee Report

Congregational Meeting

June 28, 2026

Committee Members: Graham Cole, Nancy and Stephen Jusick, Ted and Wendy Simpson, David Sung, Jeff Vamos, Ann Wiley, and Allen Whipple

The Capital Campaign Committee is incredibly grateful to all who have supported and continue to support the Capital Campaign. We have received just over \$4,150,000 and are following up on approximately \$106,000 in outstanding pledges.

We have also recently held a sale of engraved bricks which will be a part of the new patio outside the Fearon Atrium. We sold 146 personalized bricks and look forward to seeing them installed later this year.

The Capital Campaign Committee is inspired by the generosity of our congregation and the friends of PCOL who share our hope for the future. What a joy it has been to see the campaign projects come to completion, and we are grateful for the support that has made them possible.

Submitted by:

Capital Campaign Co-chairs
Nancy and Stephen Jusick
Wendy and Ted Simpson

PRESBYTERIAN CHURCH OF LAWRENCEVILLE
ANNUAL CONGREGATION MEETING – JUNE 28, 2026

Nominating Committee Report-Nomination of Elders, Deacons, and Nominating Committee Members

Allen Whipple, Session Representative and Chair of the Nominating Committee, presents the Nominating Committee Report and many thanks to the members of the committee for their hard work in filling these respective positions.

The members of the Nominative Committee are:

Session Representative: Allen Whipple

Deacon Representative: Cheryl Curbishley (President, Board of Deacons)

Congregational Representatives: Craig Pasko, Graham Cole, Roberta Gernhardt, Kim Duffy, Nancy Richardson, and Tony Sartou

The Nominating Committee makes the following nominations:

Session

(Class of 2029)

Ryan Baumuller
Graham Cole
Mark Madzy
David Sung
Ann Wiley

Board of Deacons

(Class of 2028)

Jill Cifelli
Suzanne Fobare
Emily Hullfish

(Class of 2029)

Karen Ellis
Holly Hafner
Pam Hughes
Jack Magnelli
Paul Smith
Linda Sung
Allen Whipple
Joni Whipple

Nominating Committee

(Class of 2028)

Diane Wilfrid
Beverly MacDonald
Carrie Hotchkiss

Terms of Call for Pastors, June 1, 2026 – May 31, 2027

Presbyterian Church of Lawrenceville

Jeffrey Vamos

Housing (manse value) \$31,339

Cash Compensation

Base salary \$104,463

Social Security Offset \$7,991

Benefits

Pension and Disability \$10,446

Medical \$18,281

Expense Allowance

Continuing Education \$1,500

Professional Expenses \$3,000

Kyle Anderson

Compensation

Cash Salary \$47,871

Housing Allowance \$28,000

Social Security Offset \$5,804

Benefits

Pension and Disability \$7,587

Medical \$28,072

Expense Allowance

Continuing Education \$1,500

Professional Expenses \$3,000

MINUTES OF THE SPECIAL MEETING OF THE CORPORATION OF THE PRESBYTERIAN CHURCH OF LAWRENCEVILLE

June 22, 2025

11:40am in the Sanctuary and via Zoom

A Special Meeting of the Corporation was convened during the Annual Congregation Meeting. The purpose was to nominate members of the Board of Trustees and the Auditing Committee.

The meeting was called to order at 11:40am and moderated by Cameron MacLeod, President of the Trustees. The Clerk of Session was present. A quorum was present.

Cameron McCloud convened the Corporation Meeting and referred members to pages 35-38 of their packets. He took the opportunity to explain to members of the congregation how the role of the Trustees has transitioned and how their role will function in terms of building management.

- I. The Minutes of the Annual Corporation Meeting on 9/22/24 and the Minutes of Special Corporation Meeting on 6/23/24 were reviewed.

Action Taken: A motion to approve the minutes of the two prior Corporation Meetings in 2024. Moved: Lee Garwig Seconded: Wendy Simpson The vote by consent resulted in the motion passing with no objections.

- II. Nominating Committee: Allen Whipple presented the following nominations for Trustees and Auditing Committee Members

- III. The Nominating Committee made the following nominations:

Board of Trustees

(Class of 2028)

Craig Pasko
Cameron MacLeod
Beverly MacDonald

Auditing Committee

(Class of 2026)

Jim Kroll
John MacDonald

Action Taken: A motion to close the nominations Moved: Ann Wiley Seconded: Wendy Simpson Affirmed by consent.

Action Taken: A motion to approve the above nominations for the class of 2028 as listed above for Board of Trustees and Auditing Committee. Moved: Wendy Simpson Seconded: Ann Wiley Unanimous vote of affirmation for the panel.

- IV. The Special Corporation meeting was adjourned at 11:59am, and the Annual Congregational Meeting was resumed.

Respectfully submitted,

Kris Deni
Clerk of Session

Cameron McCloud
President of Trustees

**MINUTES OF THE SPECIAL MEETING OF THE CORPORATION OF
THE PRESBYTERIAN CHURCH OF LAWRENCEVILLE**

August 31, 2025 at 11:06am

AGENDA

The purpose of this Special Corporation Meeting of the Presbyterian Church of Lawrenceville is to elect one Trustee for a three-year term. A nomination from the Nominating Committee will be presented. Additional nominations may be made from the floor by any eligible voter.

Tina Koch, presiding.

Opening prayer by the Rev. Dr. Jeffrey A. Vamos.

Craig Pasko, representing the nominating committee, presented the nomination of Bill Cleve for the Board of Trustees. He opened up nomination from the floor. No other nominations from the floor. Brent Ferguson moved to close the nominations. None opposed.

Nominee for Board of Trustees

(Class of 2028) Bill Cleve

Election of new Trustee

Motion by the committee to approve the nomination of Bill Cleve to serve a three-year term on the PCoL Board of Trustees. Seconded by Don Pillsbury. Approved by affirmation, none opposed.

Adjournment of Special Meeting: Adjourned at 11:07am.

Respectfully Submitted,

Kris Deni
Clerk of Session

Tina Koch
Board of Trustees

**MINUTES OF THE ANNUAL CORPORATION MEETING OF
THE PRESBYTERIAN CHURCH OF LAWRENCEVILLE**

October 5, 2025

(In person in the Meetinghouse and via Zoom)

Beverly MacDonald, Vice President of the Board of Trustees, presiding
The Clerk of Session was present. A quorum was present.

Opening Prayer – The Rev. Dr. Jeffrey A. Vamos. Asked for the blessing of wisdom and gave thanks for gifted leaders.

Review of Minutes:

Presentation of the Minutes of the Annual Corporation Meeting on September 22, 2024, the Minutes of the Special Corporation Meeting on June 22, 2025, and the Minutes of the Special corporation Meeting on August 31, 2025

Motion to approve the above set of minutes. Moved: Phil Duran, Seconded: Richard Palleschi. Unanimous approval by voice vote.

Presentation of Reports:

Financial Presentations:

2024-26 Consolidated Financials and Budget Dennis Sheppard, Treasurer

Reports were submitted in advance. Dennis made special mention of the comment on page 7, restricted accounts. He noted that this action was taken, rather than drawing from the endowment accounts. He noted that there is a drop of liability by \$33,000. Positive pledges exceeded the budget by \$27,000. In comparing income vs expenses, Dennis noted that PCoL has essentially broken even despite some extraordinary expenses. He further noted that currently there is a negative balance of \$28,000 but that he is looking forward to ameliorating that. Dennis emphasized that if everyone covered their own per capita costs that would put us in a better position. Dennis urged members to “Keep up your pledges.”

Finance Committee Report
Endowments Report

Craig Pasko, Chair, Finance Committee

Reports were submitted in advance. Paul Koch was not in attendance so Craig highlighted Endowments in Paul’s absence. This section starts on page 16. Craig noted that some of these funds go back over 200 years. On page 17, the D’Orlando Fund, initiated by the Danko family, is new and presently has \$164,000 in the account.

This fund is to assist the Youth Ministry in the church. PCoL realized 9.2% growth over the past year. This was a good year in terms of returns along with the advantage of some government funds. Pg 19 shows withdrawals for the operating budget and the start-up of the Community Well. We anticipate another \$77,000 bequest. In general, the financial picture is positive. Jeff discussed the Maidenhead Society and invited folks to see him regarding additional information about this.

Audit Committee Report
Capital Projects Update

Lynn Dorsey, Chair, Audit Committee
Lynn Dorsey, CPAPT Treasurer;
Andrea Rabitz, Construction Project Manager

Lynn completed a review of the books. He found that the general account and capital account are in order, inclusive of vouchers and financial statements. He highlighted page 21. Andrea and he are tracking the finances for capital projects. We are close to completion. Total cost, \$4.5 million. We have drawn funds from donations and \$600,000. from the Presbyterian loan program. We anticipate paying most of that back fairly soon. The estimate of long-term debt is approximately \$200,000. at most.

Andrea brought the membership up to date on the Capital Projects. She wanted to especially call out Will Dennis who worked many hours on the AV and IT system. Andrea described the project as a “cooperative experience”. Richard Palleschi and Phil Duran were called out for their unwavering support. Restoring the headstones in the cemetery will be the next order of business. Andrea further expressed deep thanks to Lynn Dorsey and Dennis Sheppard for addressing all the financial needs incumbent in such a project including the need for emergency checks. Ruth Conover was thanked as well for all of her support. Andrea offered an update on the elevator. There was a change of code that had to be addressed, and we are close to completion. This should be the last impediment to getting permanent CO. We needed a variance to keep the door near the lift. Some additional signs are required. There was a \$15,000. bill from the contractors for change orders. They first reduced that charge by half but then absorbed the cost. Andrea noted that every Monday she held a meeting with Jeff, and Mike, our contractor liaison. They routinely went through an agenda that was 10-12 items long. Jeff’s leadership and hard work was enthusiastically applauded. Furniture for café being shipped. In summary, “We did it!!!!”

Capital Campaign

Nancy Jusick, Co-Chair, Capital Campaign

Nancy noted that she and Steven are in awe of the church family. We raised \$4.25 million, with \$300,000. earmarked for endowments. Presently there is \$250-\$280,000. outstanding from pledges which will come in over time. She expressed deepest thanks. Jeff thanked the leadership and volunteers, most especially, Andrea.

Motion to receive financial reports. Moved, Nancy Jusick, Seconded, Lee Garwig. Voice vote was unanimous in favor.

Old and New Business: None

Ajournement

Motion to adjourn. Moved: Lee Garwig, Seconded Richard Palleschi. The meeting was adjourned at 11:34am.

Closing Prayer was offered by Reverend Kyle Anderson. He noted 326 years of living our faith. Gave thanks and prayed for the congregation to look forward with hope.

Respectfully Submitted,

Kris Deni
Clerk of Session

Beverly MacDonald
Vice President of the Board of Trustees

PRESBYTERIAN CHURCH OF LAWRENCEVILLE
SPECIAL CORPORATION MEETING – JUNE 28, 2026

Nominating Committee Report – Nomination to the Auditing Committee:

Allen Whipple, Session Representative and chair of the Nominating Committee thanked the members of the committee for their hard work in filling this position.

The members of the Nominative Committee are:

Session Representative: Allen Whipple

Deacon Representative: Cheryl Curbishley (President, Board of Deacons)

Congregational Representative: Craig Pasko, Graham Cole, Roberta Gernhardt,
Kim Duffy, Nancy Richardson, and Tony Sartou

The Nominating Committee made the following nomination:

Auditing Committee

(Class of 2027)

Jim Kroll

John MacDonald

Rick Steen

Necrology

June 28, 2026

The following members entered into God's Eternal Kingdom:

Judith McCann	7/22/2025
Arthur Schonheiter	2/5/2026
Helen Fowkes	4/11/2026
Betty Ann Stout	5/1/2026
Lewis B. Thurston III	5/5/2026
Lynda Pope	5/14/2026

“For all the saints who from their labors rest,
Who Thee by faith before the world confessed.”